



AGENDA

PLANNING COMMISSION MEETING

September 17, 2026 - 6:00 PM

City Hall Council Chambers

Members of the public can participate in person at Lakeville City Hall. The Planning Commission meeting can be viewed via web stream at [Lakevillemn.gov/LiveTV](https://lakevillemn.gov/LiveTV) or live on Spectrum cable channel 180. The Chair will allow for public comments and questions at the appropriate time.

1. Call to order and flag pledge
2. Roll Call
3. Approval of Minutes
 - a. August 20, 2026 Planning Commission minutes
4. Announcements
5. City of Lakeville
 - a. Consider the 2027-2031 Capital Improvement Plan (CIP)
6. Public Hearing
 - a. Sign variance at 10125 217th Street for Dakota County.
7. Staff Notices
 - a. The City Council meeting at which the above items may be considered will be held on September 21, 2026.
 - b. The next Planning Commission meeting is scheduled for October 1, 2026.
 - c. Planning Manager's memo
8. Adjourn

CITY OF LAKEVILLE
PLANNING COMMISSION MEETING MINUTES
August 20, 2026

Chair Zimmer called the meeting to order at 6:00 p.m. in the Council Chambers at City Hall. The Pledge of Allegiance to the flag was given.

Members Present: Chair Christine Zimmer, Vice Chair Scott Einck, Pat Kaluza, Jason Swenson, Amanda Tinsley, Alternate Bryce Schuenke, Ex-Officio Kelli Coughlin

Members Absent: John Swaney, Mark Traffas

Staff Present: Kris Jenson, Planning Manager; Tina Goodroad, Community Development Director; Heather Botten, Senior Planner; Chloe Anderson, Assistant City Engineer

3. Approval of the Meeting Minutes

The August 6, 2026 Planning Commission meeting minutes were approved as presented.

4. Announcements

Planning Manager Kris Jenson stated that revised stipulations for agenda item 5.a, Kenwood Meadows have been distributed to the Planning Commission and would be addressed in her presentation. She also introduced Chloe Anderson, the new Assistant City Engineer and noted that the Planning Commission meeting scheduled for September 3, 2026 is canceled. The next Planning Commission meeting is scheduled for September 17, 2026.

5a. Kenwood Meadows

Chair Zimmer opened the public hearing to consider the application of Kenwood Meadows, LLC for a comprehensive land use amendment to re-guide property from Low/Medium Density Residential to Low Density Residential, preliminary plat of six single-family home lots and outlots to be known as Kenwood Meadows, and vacation of a street easement.

Joe Sullivan of Kenwood Meadows, LLC, introduced the project.

Ms. Jenson presented the staff report. The subject property about 36 undeveloped acres and is located along the south side of 172nd Street and west of Kenwood Trail (CSAH 5). The preliminary plat proposes subdividing the property into six lots and two outlots. The Kenwood Meadows preliminary plat application was declared complete on April 17, 2026, prior to the City Council approving a moratorium on the acceptance of new residential land use applications on April 20, 2026, so it is exempt from the moratorium and may be considered by the Planning Commission and City Council. The proposed land use amendment applies to six lots and is required due to the increased lot size requirements within the Shoreland Overlay District. The street easement will be replaced with dedicated right of way, and therefore is no longer required.

Community Development Department staff recommend approval.

Chair Zimmer opened the hearing to the public for comment.

Donna Tracy, 11486 172nd Street, asked for clarification on the street easement. She feels that six homes is too many for the site and asked what the minimum home size would be. She noted that the Developer removed a large number of trees from the site last year and asked what the impact the drainage of the site could have on her property

Motion was made by Kaluza, seconded by Einck to close the public hearing at 6:13 p.m.

Voice vote was taken on the motion.

Ayes – unanimous

Chair Zimmer asked for comments from the Planning Commission.

- Ms. Jenson review the minimum lot sizes within the Shoreland Overlay District, noting that they greatly exceed that of the RST-2 District requirements. She added that while the city does not dictate the sizes of homes, because the lots are within the shoreland area, they are each limited to a maximum of 25% impervious surface area, which includes structures, driveways, patios, etc. She acknowledged that the Developer removed trees from the site last year but it was prior to the adoption of the more stringent tree preservation ordinance, which happened in August of 2025. The previous ordinance language did not prohibit the tree removal. Finally, the street easement proposed to be vacated is located south of the existing 172nd Street and is within the preliminary plat boundary. The entire area covered by the easement will be replaced with dedicated right of way for 172nd Street; there is no change in right of way or easement outside the plat boundary.
- Nick Polta, of Pioneer Engineering, is the project manager for this development. He noted that the plans have been reviewed by the city and it's stormwater consultant and the proposed plat meets all requirements for stormwater. Drainage is addressed by a rain garden at the rear of the lots as well as several rain gardens in the front of the lots.
- Commissioner Swenson asked Mr. Polta to confirm that a stormwater management report has been completed, reviewed, and approved for the project. Mr. Polta confirmed that to be correct.
- Vice Chair Einck asked whether water from the site would be going underneath 172nd Street to the other side of the road. Mr. Polta explained that runoff from the site would be directed to the various rain gardens on the site, which hold water and allow it to filter before it discharges either to an adjacent wetland or to drainage way that flows under 172nd Street. Water leaving the site must be at the same or a lower rate than what is currently occurring on the site, which is how the site is designed.
- Chair Zimmer asked for clarification as to how future homeowners will know of the shoreland overlay district restrictions for impervious surface area. Ms. Jenson noted that the impervious surface calculations are required to be shown on the certificate of survey submitted with the building permit. Should a building permit be applied for in the future, the homeowner would need to demonstrate that the property will remain at or below the 25% impervious surface area

limit. If other modifications have been made in the interim, such as landscape areas, patios, etc. that bring the site over the 25% maximum, the homeowner would be required to remove impervious areas prior to being issued a permit for a structure addition.

Motion was made by Kaluza, seconded by Tinsley to recommend to City Council approval of the comprehensive land use amendment to re-guide property from Low/Medium Density Residential to Low Density Residential, preliminary plat of six (6) single-family home lots and outlots to be known as Kenwood Meadows, and the vacation of a street easement, as amended, and adoption of the findings of fact, subject to the following stipulations:

1. The preliminary plat shall be valid for a period of one year from the date of City Council approval unless an extension is granted in accordance with Section 10-2-2.D of the Subdivision Ordinance.
2. Approval of the comprehensive plan amendment by Metropolitan Council.
3. Platting of Outlot B as a buildable lot(s) shall be subject to compliance of Title 10 of the City Code.
4. Approval of the preliminary plat shall be subject to the conditions as stated in the Engineering Division memorandum dated August 5, 2026, subject to review and approval by the City Engineer.
5. Dedication of right of way for 172nd Street shall be subject to review and approval by the City Engineer.
6. The City Council shall consider a resolution approving vacation of the existing street easement established by Document Number 124064 recorded with Dakota County, concurrent with the recording of the preliminary plat for approval.
7. Future dedication of right-of-way and plans for construction of Keokuk Avenue are to be subject to review and approval by the City Engineer.
8. All tree preservation issues shall be subject to review and approval of the City Forester.
9. All grading, drainage, stormwater management, erosion control, wetland, and floodplain issues shall be subject to review and approval of the City Engineer.
10. Outlot A shall be deeded to the city for stormwater management purposes.
11. All utility plans shall be subject to review and approval of the City Engineer.
12. All drainage and utility easements shall be dedicated to the public, subject to review and approval by the City Engineer.
13. Park dedication requirements for Lots 1-6, Block 1 shall be satisfied by payment of a cash fee in lieu of land at the time of final plat approval, subject to review of the Parks, Recreation, and Natural Resources Committee and approval of the City Council.
14. Park dedication requirements for Outlot B shall be deferred until such time as Outlot B is final platted for development.

15. Prior to City Council consideration of the final plat, the building and driveway encroachment from the parcel to the west (11516 172nd Street) must be resolved.

Ayes: Kaluza, Zimmer, Einck, Schuenke, Swenson, Tinsley

Nays: 0

5b. Spirit of Brandtjen Farm Commercial 8th Addition

Chair Zimmer opened the public hearing to consider the application of Goodwill Easter Seals Real Estate LLC for a preliminary and final plat and PUD development stage plans of one lot be known as Spirit of Brandtjen Farm Commercial 8th Addition for a commercial retail building and vacation of public drainage and utility easements.

Patrick Sarver, Civil Site Group, introduced the project.

Ms. Botten presented the staff report. The property is 1.95 acres in area, is currently an outlot within the Spirit of Brandtjen Farm (SBF) commercial area, and is zoned PUD, Planned Unit Development. The property is located south of 160th Street (CSAH 46) and east of Pilot Knob Road.

Goodwill is proposing a 20,839 square foot, single-level retail building with a drive through donation center, with 97 parking spaces, in excess of the 83 parking spaces required by the Zoning Ordinance. A small area of stormwater treatment is proposed in the southwest corner of the site. Ms. Botten noted that the building elevation percentages total more than 100%, so the plans must be revised to either to update the material calculation figures or adjust the proposed materials to demonstrate that the exterior materials meet Zoning Ordinance requirements.

The Spirit of Brandtjen Farm Commercial 8th Addition preliminary and final plat and site development plans have been reviewed by Dakota County Plat Commission, Engineering and Environment Resources Division, as well as the City Forester.

Community Development Department staff recommend approval.

Chair Zimmer opened the hearing to the public for comment.

There was no public comment.

Motion was made by Einck, seconded by Swenson to close the public hearing at 6:31 p.m.

Voice vote was taken on the motion.

Ayes – unanimous

Chair Zimmer asked for comments from the Planning Commission.

- Chair Zimmer asked for clarification on the exterior materials requirement. Ms. Botten noted that stipulation number 8 requires the submittal of revised exterior material plans to demonstrate compliance with the Zoning Ordinance requirements.

Motion was made by Swenson, seconded by Einck to recommend to City Council approval of the preliminary and final plat, and PUD development stage plans of one lot to be known as Spirit

of Brandtjen Farm Commercial 8th Addition for a commercial retail building, and vacation of public drainage and utility easements, subject to the following stipulations:

1. Implementation of the recommendations listed in the August 13, 2026 engineering memo.
2. The site shall be developed according to the plans approved by the City Council.
3. All rooftop and/or ground-mounted mechanical equipment must be screened per Zoning Ordinance requirements.
4. A financial security shall be submitted to guarantee installation of the approved landscaping.
5. Park dedication as a cash in lieu fee, in accordance with the SBF Master PUD Agreement, must be paid at the time of final plat approval.
6. Exterior lighting shall have a 90-degree horizontal cutoff, shall be limited to a height of 35 feet or less and in compliance with Section 11-16-17 of the Zoning Ordinance.
7. Snow storage shall not occur within required parking spaces.
8. Building elevations shall be revised to comply with Section 11-17-9 of the Zoning Ordinance.
9. All trash/recycling/compactor receptacles for commercial use shall be enclosed and fully screened from view of adjacent properties. The applicant shall provide a screening detail to be approved by the zoning administrator prior to building permit.
10. Additional landscaping is required along the north property line and must be approved by the City Forester prior to final plat approval. Landscaping on site must be installed per the approved plan. Prior to a landscape inspection, an as-built landscape plan must be submitted to the city.

Ayes: Zimmer, Einck, Schuenke, Swenson, Tinsley, Kaluza

Nays: 0

There being no further business, the meeting was adjourned at 6:33 p.m.

Respectfully submitted,

Kris Jenson, Planning Manager



Memorandum

To: Planning Commission
From: Justin Miller, City Administrator
Julie Stahl, Finance Director
Paul Oehme, Public Works Director
Zach Johnson, City Engineer
Joe Masiarchin, Parks & Recreation Director
Date: September 17, 2026
Subject: 2027-2031 Capital Improvement Plan (CIP)

Attached is a draft of the proposed 2027-2031 Capital Improvement Plan (CIP). The CIP is comprised of the following components: Transportation, Utility, Environmental Resources, Parks and Recreation, Facilities, Equipment and Technology. Included with this plan are the project descriptions, locations, revenues and expenditures.

The 2027-2031 CIP includes public improvement projects due in large part to increased growth, economic conditions, and the resulting increase in revenue from City permits and connection charges to finance infrastructure improvements. The following are the more significant improvement projects included in the 2027-2031 CIP:

Transportation

- CP XX-01: Annual Pavement Management/Maintenance (**2027-2031** construction)
- CP XX-02: Annual Street Rehabilitation/Reconstruction (**2027-2031** construction)
- CP XX-03: Annual Collector Roadway Rehabilitation/Reconstruction (**2027-2031** construction)
- CP 22-16: Freight Rail Car Storage Facility (**2027** construction)
- CP 24-05: 179th St/Future CSAH 9 Bridge (**2030** construction)
- CP 25-04: 185th St/CSAH 60 Expansion (Kenwood Tr - Ipava Ave) (**2025** construction; **2026-2028** payment to Dakota County)
- CP 25-05: Holyoke Ave/Highview Ave Reconstruction (**2031-2032** construction)
- CP 26-04: Dodd Blvd/CSAH 9 Modernization (210th St – 202nd St/Kenwood Tr) (**2027** construction)
- CP 26-05: Interstate 35/CSAH 50 Interchange (**2029** construction)
- CP 26-15: Lake Marion Greenway (**2026** construction; additional XX-15 segments in 2027-2030)
- CP 27-11: CSAH 9 and Glacier Way Trail Traffic Signal (**2027** construction)
- CP 28-04: Dodd Blvd/CSAH 9 Modernization (215th St - 210th St) (**2028** construction)
- CP 28-05: CSAH 60 and Orchard Trail Traffic Signal (**2028** construction)
- CP 28-16: Kenrick Ave Extension (181st St-176th St) (**2028** construction)
- CP 29-04: CSAH 9 Improvements at 194th St and 190th St (**2029** construction)
- CP 31-07: CSAH 50 Expansion (CSAH 23 – Flagstaff Ave) (**2030** construction)

Utilities

- Watermain maintenance/replacement and sanitary sewer rehabilitation - in conjunction with annual street rehabilitation/reconstruction projects (**2027-2031** construction)
- Fairfield Water Tower Repainting (**2030** construction)
- Wells 24 and 25 (**2028** construction)

Parks

- East Community Park (**2026-2027** construction)
- Voyageur Park (**2027** construction)
- Bunker Hill Athletic Decks (**2028** construction)
- Ritter Meadows Park (**2028** construction)
- Klamath Trail Retaining Wall (**2028** construction)
- Keokuk Ave/172nd St Park (**2030** construction)
- Skatepark (**2030** construction)
- Southwest corner of 210th St & I-35 Park (**2031** construction)
- Various trail and trail lighting projects (**2027-2031** construction)

Facilities

- Central Maintenance Facility (CMF) Expansion (**2027** construction)
- Water Treatment Plant (WTP) Satellite Plant (**2027** construction)
- Fire Station #2 Construction (**2026-2027** construction)
- Fire Station #3 Rebuild (**2027** construction)
- Fire Station #1 Renovations (**2028** construction)
- Police Station Workout Room Expansion (**2029** construction)

The CIP was presented to the City Council at their September 8 meeting. The final 2027-2031 CIP will be considered for approval at the October 5, 2026 City Council meeting.

Minnesota State Statute 462.356 provides that capital improvements are reviewed by the Planning Commission for consistency with the Comprehensive Plan and the Planning Commission report their findings in writing to the City Council. The Planning Commission is not responsible for reviewing the fiscal implications of the CIP. Staff reviewed the CIP and finds it consistent with the Comprehensive Plan. Therefore, staff recommends a motion finding that the capital improvements identified in the 2027-2031 CIP are in compliance with the Comprehensive Plan.



DRAFT

CAPITAL IMPROVEMENT PLAN

2027-2031

CITY OF LAKEVILLE



Capital Improvement Plan 2027-2031
Lakeville, MN
Administrative Summary

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Administrative Summary

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Introduction

The Capital Improvement Plan provides a long-range framework to meet the infrastructure needs and development objectives of our community. It provides policy makers and the community with a strategic (documented) approach to implementation and administration of improvement projects and equipment acquisitions.

The Plan identifies the allocation of the City's financial resources and maximizes the use of non-tax revenues to finance the improvements. Municipal State Aid Street Funds (MSA), connection charges, special assessments and other revenue sources are vital elements to financing City improvements. The use of these revenue sources reduces the reliance on property taxes to finance these improvements.

The City intends to pursue the financing strategy as presented, but future events may require changes in both costs and revenues. The Capital Improvement Plan represents a significant financial, engineering and development undertaking for the City in the years ahead. The Capital Improvement Plan is consistent with the City's Comprehensive Plan and takes into consideration projects identified in the Dakota County Capital Improvement Plan.

Categories

Transportation includes all roads, streets, street lights, bridges and traffic signals within the City with the exception of Interstate I-35 and routine maintenance of County roads. Major funding sources include Municipal State Aid Street funds, special assessments and property taxes.

Utility infrastructure includes the construction and major maintenance of all water systems such as wells, towers and the water treatment facility. Utilities also include sanitary sewer and storm sewer systems. The primary source of financing for developing new systems is connection charges collected when property develops or with the issuance of a building permit. Maintenance projects are financed by user fees. The Water Treatment Plant expansion in 2027 is planned to include a combination of bond funding (principal and interest payments to be repaid with user fees), and fund balance/net assets in the Water Trunk Fund and Water Operating Fund, respectively.

Environmental Resources system includes lakes, wetlands, streams, prairies and woodlands. Maintenance project are financed with user fees.

Parks system includes regional, community and neighborhood parks as well as trails and recreation facilities such as the Arts Center and Heritage Center. Major resources include park dedication fees collected when property develops, and grants. Maintenance projects are financed with property taxes and other revenue sources. A parks bond referendum was approved in the fall of 2021 and related projects have been/are being constructed between 2022-2027.

Facilities include the city hall, police station, fire stations, central maintenance facility, arts center, FIRST Center, and other municipal buildings. Primary revenue sources include, but are not limited to, property taxes, General Fund, Water Operating Fund, and planned bond proceeds in several years (for Fire station renovations, CMF expansion, and Water Treatment plant expansion).

Equipment includes all major equipment acquisitions and replacement. Primary revenue sources include, but are not limited to, Liquor Fund contributions, General Fund, Utility Funds, sale of assets and property taxes.

Technology includes all major technology-related equipment acquisitions and replacement. Primary revenue sources include, but are not limited to, Liquor Fund, General Fund, Utility Funds, and property taxes.

Debt Analysis and Tax Impact

In reviewing the 2027-2031 Capital Improvement Plan, the City Council should consider the level of debt, the commitment of funds to repay that debt, as well as the annual tax impact associated with the scheduled projects.

As of 12/31/2026, the City of Lakeville will have \$184,455,000 in debt. The following chart reflects the type of debt that comprises the \$184.5M.

EXISTING CITY DEBT AS OF 12/31/2026		
BOND TYPE	AMOUNT	PURPOSE
GO CAPITAL IMPROVEMENT	\$91,120,000	Various capital projects (Central Maintenance Facility, Police Station, First Center, Fire Station)
GO STREET RECONSTRUCTION	\$16,935,000	Street reconstruction projects
GO IMPROVEMENT	\$44,885,000	Various capital improvement projects; includes special assessment-supported debt
GO STATE AID STREET REVENUE	\$2,815,000	Various street improvement projects
GO WATER REVENUE	\$8,905,000	Holyoke Ave water tower, water treatment facility improvements, wells 21 and 22, 215th St utility improvements
HRA LEASE REVENUE-LIQUOR	\$280,000	Construction of liquor store (2007)
TAX ABATEMENT	\$14,165,000	Arenas projects 2021-2022, Keokuk liquor store construction
WATER REVENUE	\$5,350,000	Watermain replacement (in conjunction with street reconstruction projects)
TOTAL REMAINING PRINCIPAL	\$184,455,000	

The 2027-2031 CIP includes projects that will need to be funded by bond proceeds. Bonds are issued for the project costs that the City is funding through tax levies as well as the costs that are specially assessed to property owners. The City anticipates \$138,797,000 in bonding for projects in the CIP plan for 2027-2031, including the following-

- \$33,797,000 for street reconstruction/collector road rehabilitation projects in 2027-2031
- \$26,000,000 for the CMF facility expansion in 2027
- \$35,000,000 for the bonded portion of a Water Treatment Facility expansion project in 2027
- \$20,000,000 in 2027 and \$24,000,000 in 2028 for fire station remodel projects.

The anticipated bonding amount for 2027 is \$88,105,260, which assumes no bonding is needed in 2027 for planned equipment expenditures. The current CIP projections assume no bond funding will be needed for the Municipal State Aid (MSA) projects, which will be dependent on project costs and timing.

Major projects scheduled for 2027, which are planned to be funded with bonds are listed below (note that these amounts also include any bonds which will be repaid by special assessments):

PLANNED BOND FUNDING IN 2027	
PROJECT	ESTIMATED BOND AMOUNT
2027 street projects	\$7,105,260
Central Maintenance Facility expansion	26,000,000
Water treatment satellite plant	35,000,000
Fire station #3 improvements	20,000,000
Total	\$88,105,260

Major projects that involve a property tax levy component in 2027 are listed below:

TAX LEVY FUNDING IN CAPITAL PROJECT FUNDS IN 2027	
FUND	TAX LEVY IN 2027
Building Fund	\$1,300,000
Equipment Fund	400,000
Park & Trail Improvement Fund	1,800,000
Pavement Management Fund	2,700,000
Technology Fund	300,000
Total	\$6,500,000

Project costs in the CIP may be higher than the tax levy amounts above, due to additional funding sources beyond tax levy, such as fund balance, or other sources (as reflected in the CIP). There are sometimes transfers from General Fund balance reserve into Capital Project Funds to reduce the impact on the tax levy, and such transfers are not reflected in the table above.

The impact of the 2027-2031 CIP and other anticipated bond payment adjustments on the debt service property tax levy are reflected in the following table:

	PROJECTED CHANGE IN DEBT LEVY					TOTAL 2027-2031
	2027	2028	2029	2030	2031	
ANNUAL DEBT LEVY	\$12,297,737	12,897,185	11,984,528	10,397,856	8,547,666	\$56,124,973
CHANGE FROM:						
EXISTING DEBT	-	599,448	(912,657)	(1,586,672)	(1,850,190)	(3,750,071)
NEW CIP- STREET PROJECTS	-	899,000	1,891,000	2,753,000	3,416,000	8,959,000
NEW CIP-FACILITIES	-	2,175,663	2,175,663	2,175,663	2,175,663	8,702,650
TOTAL CHANGE	-	3,674,111	3,154,006	3,341,990	3,741,473	13,911,579
REVISED DEBT LEVY	\$12,297,737	\$15,971,848	\$16,051,191	\$15,326,519	\$14,139,329	\$70,036,552
% CHANGE IN DEBT LEVY		30%	0%	(5%)	(8%)	

Each year, certain bond issues mature and the corresponding debt service payments are eliminated. The amount of debt service dropping off each year as payments are made is less than the amount that we are adding for new CIP projects through 2028. This levels out in 2029, and flips the other way in 2030 whereby the amount of debt levy from existing debt falls at a greater rate than what is being proposed to add. This results in a significant increase in the debt service property tax levy in 2028, slight increase in 2029, and decreases in 2030 and 2031.

The proposed CIP projects will impact the debt service beginning in 2028. The anticipated bond payments on debt issued in conjunction with these new projects will result in an increased debt service levy of approximately \$3,074,000 for 2028, \$4,067,000 for 2029, \$4,929,000 for 2030, and \$5,592,000 for 2031.

The \$138.8M of bonding for projects in the 2027-2031 CIP will require significant bond payments beginning in 2028 from the following sources: tax levy, special assessments, franchise fees, and the Water Operating Fund/Water Trunk Fund. The estimated annual payments by source are shown in the table and chart below.

Funding of New Debt from CIP (Cumulative Payments by Year)					
Funding source	2028	2029	2030	2031	2032
Tax Levy	\$3,074,663	\$4,066,663	\$4,928,663	\$5,591,663	\$6,260,663
Special Assessments	43,791	205,645	398,642	398,642	398,642
Franchise Fees	1,673,587	3,681,891	3,681,891	3,681,891	3,681,891
Water Funds	3,486,896	3,486,896	3,486,896	3,486,896	3,486,896
Total	8,278,936	11,441,094	12,496,091	13,159,091	13,828,091

Additional Considerations

Impact of the Capital Improvement Plan on the Operating Budget

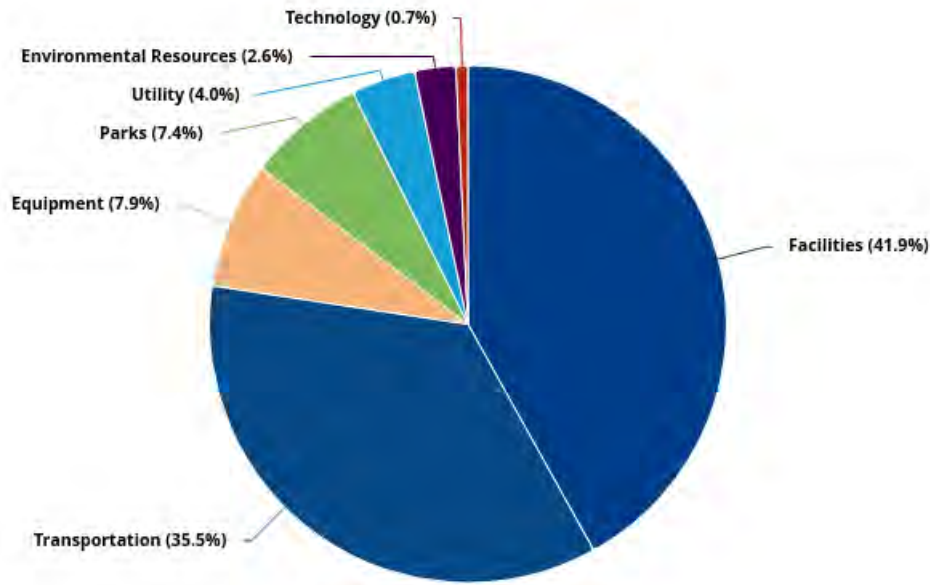
The City's Operating Budget is affected by the Capital Improvement Plan. Capital improvements typically result in ongoing expenses for routine operation, repair and maintenance upon completion or acquisition. Existing City facilities and equipment will eventually require rehabilitation, renovation or upgrades to accommodate new uses or address needed improvements. Older facilities usually involve higher maintenance and repair costs as well.

Capital improvements make a positive contribution to the economic vitality, quality of life and fiscal well-being of our community in spite of potential recurring operating costs. Capital projects such as the redevelopment of under-performing or under-used areas of the City, and the infrastructure expansion needed to support new development, help promote the economic development and growth that generates additional operating revenues. These new revenue sources provide the funding needed to maintain, improve and expand the City's infrastructure.

Additional considerations

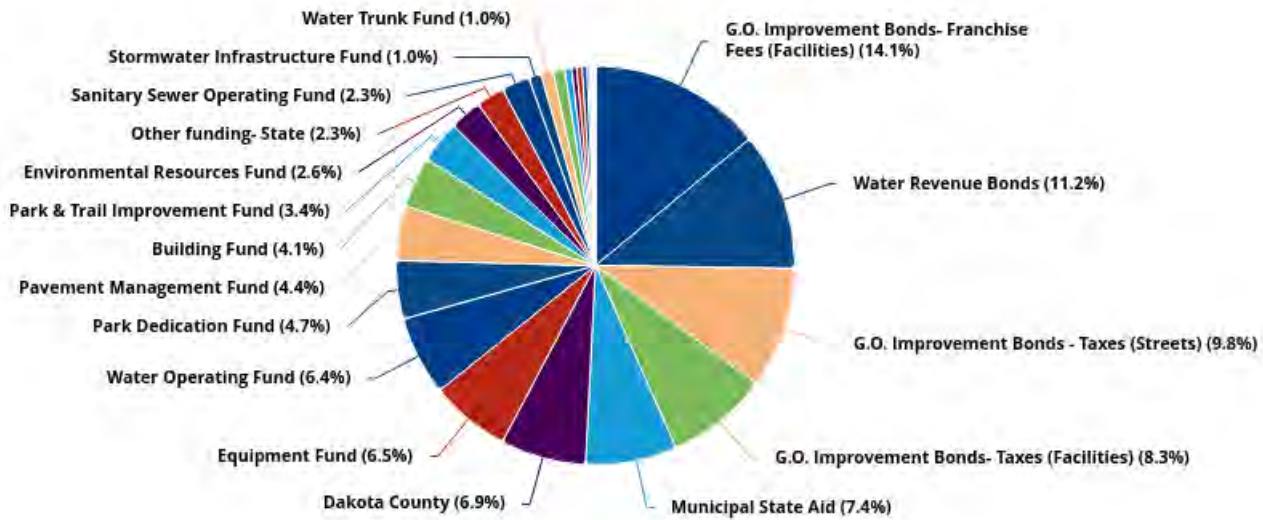
Dakota County staff continue to prepare the Dakota County's draft 2027-2031 Transportation, Transportation Sales & Use Tax, and Regional Rail Authority Capital Improvement Program. City and County staff continue to coordinate efforts to create CIPs that align with both local and regional transportation needs.

2027 through 2031
Cost Type Summary
 Lakeville, MN
Cost Type Summary



Cost Type	2027	2028	2029	2030	2031	Total
Environmental Resources	1,601,500	1,601,500	1,601,500	1,601,500	1,601,500	8,007,500
Equipment	4,116,501	5,417,938	4,469,224	6,016,451	4,503,375	24,523,489
Facilities	87,173,600	26,160,400	8,247,789	6,351,860	1,795,000	129,728,649
Parks	4,041,500	8,117,500	2,729,000	3,827,000	4,099,950	22,814,950
Technology	513,715	730,021	521,998	366,953	148,651	2,281,338
Transportation	36,360,907	23,133,352	16,277,943	14,230,307	19,765,703	109,768,212
Utility	1,932,000	3,635,000	2,105,000	2,775,000	1,945,000	12,392,000
GRAND TOTAL	135,739,723	68,795,711	35,952,454	35,169,071	33,859,179	309,516,138

2027 through 2031
Capital Improvement Plan
 Lakeville, MN
Funding Source Summary



Source	2027	2028	2029	2030	2031	Total
Arenas	1,534	7,599	3,628	3,696	4,384	20,841
Building Fund	938,600	1,105,400	8,027,789	1,195,000	1,705,000	12,971,789
Communications Fund	59,932	79,455	81,751	79,262	99,237	399,637
Dakota County	14,769,824	4,124,000	354,250	2,458,000	10,000	21,716,074
Dakota County- Advance funding of city share	-465,454	-2,674,000	-336,000			-3,475,454
Environmental Resources Fund	1,690,872	1,351,974	1,343,878	2,198,744	1,508,194	8,093,662
Equipment Fund	3,294,423	5,047,526	3,863,123	4,694,237	3,494,305	20,393,614
Escrows	362,029	311,046			657,600	1,330,675
General Fund	319,505	196,242	266,212	209,517	236,994	1,228,470
G.O. Improvement Bonds- Franchise Fees (Facilities)	20,000,000	24,000,000				44,000,000
G.O. Improvement Bonds - Sp. Assess.	330,077	1,220,000	1,454,737			3,004,814
G.O. Improvement Bonds- Taxes (Facilities)	26,000,000					26,000,000
G.O. Improvement Bonds - Taxes (Streets)	6,775,183	7,481,056	6,497,047	4,995,932	5,043,203	30,792,421
Improvement Construction Fund	225,000					225,000
Liquor Fund	176,367	299,222	70,366	674,978	102,455	1,323,388
MSA/MSA Bonds - Sp. Assess.					350,000	350,000
Municipal State Aid	2,163,680	7,726,250	3,466,633	2,634,375	7,214,900	23,205,838
Other cost share arrangement- Credit River (Judicial Rd)	127,000					127,000
Other funding- Federal	325,000					325,000
Other funding- State	7,229,958					7,229,958
Park Dedication Fund	2,657,000	4,515,000	1,524,791	2,912,000	3,185,000	14,793,791
Park & Trail Improvement Fund	1,889,500	3,782,500	1,394,000	1,347,000	2,314,950	10,727,950
Pavement Management Fund	2,722,500	2,750,000	2,720,000	2,790,000	2,865,000	13,847,500
Sanitary Sewer Operating Fund	1,309,376	1,303,438	1,361,704	1,240,633	1,889,643	7,104,794
Sanitary Sewer Trunk Fund	75,000	175,000	167,968	75,000	75,000	567,968
Stormwater Infrastructure Fund	585,000	600,000	582,672	205,000	1,240,000	3,212,672
Streetlight Operating Fund	10,000				50,000	60,000
Technology Fund	322,338	525,564	450,356	295,062	120,841	1,714,161
Vermillion River Watershed JPO	10,000	10,000	10,000	10,000	10,000	50,000
Water Operating Fund	10,500,479	2,293,439	2,221,704	3,710,635	1,367,473	20,093,730
Water Revenue Bonds	35,000,000					35,000,000

Source	2027	2028	2029	2030	2031	Total
Water Trunk Fund	-3,635,000	2,565,000	395,845	3,440,000	315,000	3,080,845
GRAND TOTAL	135,769,723	68,795,711	35,922,454	35,169,071	33,859,179	309,516,138

2027 through 2031
Projects & Funding Sources by Cost type
 Lakeville, MN
Projects & Funding Sources By Cost Type

Cost Type	Project #	2027	2028	2029	2030	2031	Total
Environmental Resources							
East Lake Rough Fish Barrier	23-58	35,000	35,000	35,000	35,000	35,000	175,000
Forestry (Ash tree injection/removal, reforestatio	ER-05	141,500	141,500	141,500	141,500	141,500	707,500
Lake Management	ER-02	110,000	110,000	110,000	110,000	110,000	550,000
Storm Water Conveyance System Expansion	ER-04	100,000	100,000	100,000	100,000	100,000	500,000
Stormwater Infrastructure Maintenance	ER-03	960,000	960,000	960,000	960,000	960,000	4,800,000
Vegetation Management - City Outlots/ Public land	ER-06	170,000	170,000	170,000	170,000	170,000	850,000
Water Quality and Water Conservation	ER-01	85,000	85,000	85,000	85,000	85,000	425,000
Environmental Resources Total		1,601,500	1,601,500	1,601,500	1,601,500	1,601,500	8,007,500

Dakota County	10,000	10,000	10,000	10,000	10,000	50,000
Environmental Resources Fund	1,340,000	1,340,000	1,340,000	1,340,000	1,340,000	6,700,000
General Fund	141,500	141,500	141,500	141,500	141,500	707,500
Stormwater Infrastructure Fund	100,000	100,000	100,000	100,000	100,000	500,000
Vermillion River Watershed JPO	10,000	10,000	10,000	10,000	10,000	50,000
Source Grand Total	1,601,500	1,601,500	1,601,500	1,601,500	1,601,500	8,007,500

Equipment

Communications PEG-Equipment	E-10	54,000	70,000	77,000	75,000	95,000	371,000
Construction Services-Equipment	E-07	69,414		30,495	56,000		155,909
Environmental Resources - Equipment	E-11				692,835		692,835
Facilities - Equipment	E-05	45,021	46,296				91,317
Fire - Equipment	E-02	421,542	1,103,344	290,000	1,537,900	99,220	3,452,006
Inspections-Equipment	E-06			69,000		72,600	141,600
Liquor-Equipment	E-08			34,880			34,880
Park Maintenance-Equipment	E-04	551,179	732,095	768,585	604,887	457,858	3,114,604
Police-Equipment	E-01	1,073,660	1,630,133	1,343,932	1,086,173	1,479,134	6,613,032
Streets-Equipment	E-03	1,847,645	1,590,400	1,475,823	1,639,573	1,647,392	8,200,833
Utilities-Equipment	E-12	54,040	245,670	379,509	324,083	652,171	1,655,473
Equipment Total		4,116,501	5,417,938	4,469,224	6,016,451	4,503,375	24,523,489

Communications Fund	54,000	70,000	77,000	75,000	95,000	371,000
Environmental Resources Fund	346,075			855,114	166,405	1,367,594
Equipment Fund	3,294,423	5,047,526	3,863,123	4,694,237	3,494,305	20,393,614
General Fund	138,005	54,742	114,712	68,017	95,494	470,970
Liquor Fund			34,880			34,880
Other funding- State	229,958					229,958
Sanitary Sewer Operating Fund	53,003	122,835	189,755	162,041	652,171	1,179,805
Water Operating Fund	1,037	122,835	189,754	162,042	0	475,668
Source Grand Total	4,116,501	5,417,938	4,469,224	6,016,451	4,503,375	24,523,489

Facilities

Arts Center-Maintenance/ Improvements	B-05	645,000		180,000	445,000	350,000	1,620,000
City Hall Building Maintenance/ Improvements	B-01	185,000	245,000	867,000	70,000	130,000	1,497,000
CMF Building Maintenance/ Improvements	B-02	25,670,000		3,147,704	375,000	520,000	29,712,704

Cost Type	Project #	2027	2028	2029	2030	2031	Total
Fine Arts Building-Maintenance/Improvements	B-06	100,000	570,000				670,000
Fire Station #1-Building Maintenance/Improvements	B-07		20,500,000				20,500,000
Fire Station #3-Building Maintenance/Improvements	B-09	20,000,000	3,500,000				23,500,000
Fire Station #4-Building Maintenance/Improvements	B-10			154,700			154,700
FiRST Center Facility Maintenance/Improvements	B-17	100,000				30,000	130,000
Galaxie Liquor Store- Maintenance/Improv	B-15		80,000		331,570	65,000	476,570
Heritage Center-Maintenance/Improvements	B-04	43,000	228,000	745,000	280,000	75,000	1,371,000
Heritage Liquor Store- Maintenance/Improv	B-13	15,000	95,000		200,000	25,000	335,000
Kenrick Liquor Store- Maintenance/Improv	B-14	15,000			30,290		45,290
Keokuk Liquor Store- Maintenance/Improv	B-12				70,000		70,000
Police Station- Building Maintenance/Improvements	B-03	165,600	62,400	2,963,385	25,000	600,000	3,816,385
Water Treatment Facility-Maintenance/Improvements	B-16	40,235,000	880,000	190,000	4,525,000		45,830,000
Facilities Total		87,173,600	26,160,400	8,247,789	6,351,860	1,795,000	129,728,649

Building Fund	938,600	1,105,400	8,027,789	1,195,000	1,705,000	12,971,789
G.O. Improvement Bonds- Franchise Fees (Facilities)	20,000,000	24,000,000				44,000,000
G.O. Improvement Bonds- Taxes (Facilities)	26,000,000					26,000,000
Liquor Fund	30,000	175,000		631,860	90,000	926,860
Water Operating Fund	9,235,000	880,000	190,000	1,500,000		11,805,000
Water Revenue Bonds	35,000,000					35,000,000
Water Trunk Fund	-4,000,000			3,025,000		-975,000
Source Grand Total	87,203,600	26,160,400	8,217,789	6,351,860	1,795,000	129,728,649

Parks

Bunker Hill Athletic Decks	P-27	70,000	750,000				820,000
East Community Park Phase II	25-20	500,000					500,000
Future Park Land Acquisition	P-04		2,000,000	100,000	100,000	100,000	2,300,000
Kensington Park Athletic Deck and Parking Lot	P-26		30,000	300,000			330,000
Keokuk Avenue/172nd St. Park	P-11			75,000	825,000		900,000
Klamath Trail Retaining Wall	23-13	30,000	1,500,000				1,530,000
Other Projects	P-19	67,000	430,000	355,000	325,000	330,000	1,507,000
Park Development - Administrative Projects	P-02	20,000	20,000	20,000	20,000	20,000	100,000
Park Development - Developer Credits	P-03	435,000	435,000	435,000	435,000	435,000	2,175,000
Park Improvements (Various Parks)	P-06	394,000	469,000	137,000	162,000	862,000	2,024,000
Park Parking Lot Reconstruction	P-09	210,000	113,000	55,000	45,000	90,000	513,000
Parks Major Maintenance - Bldgs/Shelters/Grounds	P-17	8,000	25,000	500	24,850	0	58,350
Parks Major Maintenance - Courts	P-20	30,000	22,000	12,000	51,400	60,200	175,600
Parks Major Maintenance - Fields	P-16	37,000	39,000	39,000	12,000	14,000	141,000
Parks Major Maintenance - General	P-01	18,500	19,500	19,500	19,750	19,750	97,000
Parks Major Maintenance - Open Space	P-15	37,000	37,000	37,000	38,000	38,000	187,000
Parks - New Parking Lots & Expansions	P-24	530,000					530,000
Playground Replacement	P-08	340,000	650,000	384,000	384,000	390,000	2,148,000
Ritter Meadows Park	P-13	60,000	870,000				930,000
Skatepark	P-12			50,000	600,000		650,000

Cost Type	Project #	2027	2028	2029	2030	2031	Total
S of 185th and E of Future Ixonia Ave Ext- Park	P-18					75,000	75,000
S.W. Corner of 210th Street & I-35	P-25				75,000	925,000	1,000,000
Trail Improvements (Various Trails)	P-05	535,000	708,000	710,000	710,000	741,000	3,404,000
Voyageur Park	P-14	720,000					720,000
Parks Total		4,041,500	8,117,500	2,729,000	3,827,000	4,099,950	22,814,950

Park Dedication Fund		2,402,000	4,335,000	1,335,000	2,480,000	1,985,000	12,537,000
Park & Trail Improvement Fund		1,639,500	3,782,500	1,394,000	1,347,000	2,114,950	10,277,950
Source Grand Total		4,041,500	8,117,500	2,729,000	3,827,000	4,099,950	22,814,950

Technology

Technology-Arenas	T-04	1,534	7,599	3,628	3,696	4,384	20,841
Technology-Communications	T-05	2,440	0	0	823	3,392	6,655
Technology-Environmental Resources	T-07	1,946	4,255		823	1,099	8,123
Technology - General Government	T-01	40,941	12,792	9,704	39,465	11,210	114,112
Technology-Liquor	T-06	120,283	53,598		17,431	6,146	197,458
Technology-Network infrastructure	T-10	183,513	496,879	249,660	180,720	44,389	1,155,161
Technology- Parks & recreation	T-09	11,827	21,377	15,184	3,552	12,472	64,412
Technology-Public Safety	T-02	127,734	120,300	221,883	102,723	46,062	618,702
Technology-Public Works	T-03	6,961	5,907	20,094	16,499	18,473	67,934
Technology-Utilities	T-08	16,536	7,314	1,845	1,221	1,024	27,940
Technology Total		513,715	730,021	521,998	366,953	148,651	2,281,338

Arenas		1,534	7,599	3,628	3,696	4,384	20,841
Communications Fund		5,932	9,455	4,751	4,262	4,237	28,637
Environmental Resources Fund		4,797	11,974	3,878	3,630	1,789	26,068
Liquor Fund		146,367	124,222	35,486	43,118	12,455	361,648
Sanitary Sewer Operating Fund		16,373	25,603	11,949	8,592	2,472	64,989
Technology Fund		322,338	525,564	450,356	295,062	120,841	1,714,161
Water Operating Fund		16,374	25,604	11,950	8,593	2,473	64,994
Source Grand Total		513,715	730,021	521,998	366,953	148,651	2,281,338

Transportation

195th Street Bridge Replacement	31-08					2,000,000	2,000,000
200th Street (Hamburg to Cedar)	28-05	75,000	1,600,000				1,675,000
Collector Roadway Rehabilitation	XX-03	3,322,260	2,371,102	2,301,784	1,015,932	963,203	9,974,281
County Pavement Preservation/City Utility Repairs	XX-10	35,000					35,000
CSAH 23 Alignment Study (Griffon Tr - 135th St)	29-05			31,500			31,500
CSAH 23 M&O (CSAH 9 to CSAH 42)	27-09	53,568					53,568
CSAH 31 and CSAH 46 Traffic Signal	27-06		0				0
CSAH 46 and Foliage Avenue Traffic Signal	28-06	52,031	253,125				305,156
CSAH 46 and Galaxie Avenue Traffic Signal	28-07	59,063	253,125				312,188
CSAH 46 and Lac Lavon/Interlachen Traffic Signal	30-05		104,062		534,375		638,437
CSAH 50 and Iberia Avenue Traffic Safety Mgmt	31-05				140,000	67,500	207,500
CSAH 50/CSAH 60 RAB Modifications	26-08	1					1
CSAH 50 Expansion (CSAH 23 - Flagstaff Ave)	31-07		295,000	150,000	1,910,000		2,355,000
CSAH 5 and Kenyon Avenue Traffic Signal	27-05	141,000					141,000
CSAH 60/185th Street (Kenwood Tr- Ipava Ave)	25-04	0	0	0			0
CSAH 60 and Judicial Road Traffic Signal	31-09				50,000		50,000

Cost Type	Project #	2027	2028	2029	2030	2031	Total
CSAH 60 and Orchard Trail Traffic Signal	27-07	80,156	396,000				476,156
CSAH 9 and Glacier Way Traffic Signal	27-11	584,500					584,500
CSAH 9/Dodd Blvd Modernization (215th St-210th St)	28-04	843,750	4,840,000				5,683,750
CSAH 9 Improvements at 194th St & 190th St	29-04	231,000	75,938	1,701,000			2,007,938
CSAH 9 Modernization (210th St - Heritage Dr)	26-04	13,127,529					13,127,529
Freight Rail Car Storage Facility	22-16	7,475,000					7,475,000
Future CSAH 9/CSAH 31 Traffic Signal System	23-08	0					0
Holyoke/Highview Avenue Reconstruction	25-05					8,860,000	8,860,000
Interstate 35/CSAH 50 Interchange Reconstruction	26-05	2,293,549	675,000	1,843,659			4,812,208
Kenrick Ave Extension (181st St-176th St)	P28-16		2,500,000				2,500,000
Lake Marion Greenway	XX-15	567,500	150,000	405,000	2,880,000		4,002,500
Pavement Management - Maintenance	XX-01	2,580,000	2,950,000	2,920,000	2,990,000	3,065,000	14,505,000
Street Reconstruction	XX-02	4,840,000	6,670,000	6,925,000	4,710,000	4,810,000	27,955,000
Transportation Total		36,360,907	23,133,352	16,277,943	14,230,307	19,765,703	109,768,212

Dakota County	14,759,824	4,114,000	344,250	2,448,000			21,666,074
Dakota County- Advance funding of city share	-465,454	-2,674,000	-336,000				-3,475,454
Escrows	362,029	311,046			657,600		1,330,675
General Fund	40,000		10,000				50,000
G.O. Improvement Bonds - Sp. Assess.	330,077	1,220,000	1,454,737				3,004,814
G.O. Improvement Bonds - Taxes (Streets)	6,775,183	7,481,056	6,497,047	4,995,932	5,043,203		30,792,421
Improvement Construction Fund	225,000						225,000
MSA/MSA Bonds - Sp. Assess.					350,000		350,000
Municipal State Aid	2,163,680	7,726,250	3,466,633	2,634,375	7,214,900		23,205,838
Other cost share arrangement- Credit River (Judicial Rd)	127,000						127,000
Other funding- Federal	325,000						325,000
Other funding- State	7,000,000						7,000,000
Park Dedication Fund	255,000	180,000	189,791	432,000	1,200,000		2,256,791
Park & Trail Improvement Fund	250,000				200,000		450,000
Pavement Management Fund	2,722,500	2,750,000	2,720,000	2,790,000	2,865,000		13,847,500
Sanitary Sewer Operating Fund	385,000	375,000	375,000	375,000	520,000		2,030,000
Sanitary Sewer Trunk Fund		100,000	92,968				192,968
Stormwater Infrastructure Fund	485,000	500,000	482,672	105,000	1,140,000		2,712,672
Streetlight Operating Fund	10,000				50,000		60,000
Water Operating Fund	611,068	700,000	850,000	450,000	525,000		3,136,068
Water Trunk Fund		350,000	130,845				480,845
Source Grand Total	36,360,907	23,133,352	16,277,943	14,230,307	19,765,703		109,768,212

Utility

Fiber Optic Cable Connection	U-10	62,000	70,000	60,000	80,000	80,000	352,000
Sanitary Sewer Inflow/Infiltration Maintenance	U-03	575,000	575,000	575,000	575,000	575,000	2,875,000
Sanitary Sewer Lift Station Rehabilitation	U-02	255,000	175,000	180,000	80,000	100,000	790,000
Sanitary Sewer Trunk Improvements	U-01	75,000	75,000	75,000	75,000	75,000	375,000
Tower and Reservoir Maintenance	U-08			150,000	1,000,000		1,150,000
Water Distribution Features	U-06		150,000		150,000		300,000
Watermain Trunk Extensions	U-05	265,000	265,000	265,000	265,000	265,000	1,325,000
Water meter replacement	U-09	350,000	400,000	425,000	425,000	425,000	2,025,000
Well and Pump Rehabilitation	U-07	250,000	125,000	375,000	125,000	375,000	1,250,000

Cost Type	Project #	2027	2028	2029	2030	2031	Total
Well Construction	U-04	100,000	1,800,000			50,000	1,950,000
	Utility Total	1,932,000	3,635,000	2,105,000	2,775,000	1,945,000	12,392,000
Sanitary Sewer Operating Fund		855,000	780,000	785,000	695,000	715,000	3,830,000
Sanitary Sewer Trunk Fund		75,000	75,000	75,000	75,000	75,000	375,000
Water Operating Fund		637,000	565,000	980,000	1,590,000	840,000	4,612,000
Water Trunk Fund		365,000	2,215,000	265,000	415,000	315,000	3,575,000
	Source Grand Total	1,932,000	3,635,000	2,105,000	2,775,000	1,945,000	12,392,000
	GRAND TOTAL	135,739,723	68,795,711	35,952,454	35,169,071	33,859,179	309,516,138

Project Details
Lakeville, MN

Project Name **East Lake Rough Fish Barrier**
Project # **23-58**

Contact	Zach Johnson, City Engineer	Cost Type	Environmental Resources
Department	Environmental Resources	Funding Description	Environmental Resources Fund

Expenditures	2027	2028	2029	2030	2031	Total
Engineering/Design/Other costs	35,000	35,000	35,000	35,000	35,000	175,000
Total	35,000	35,000	35,000	35,000	35,000	175,000

Funding Sources	2027	2028	2029	2030	2031	Total
Environmental Resources Fund	35,000	35,000	35,000	35,000	35,000	175,000
Total	35,000	35,000	35,000	35,000	35,000	175,000

Project Details
Lakeville, MN

Project Name **Water Quality and Water Conservation**
Project # **ER-01**

Contact	Zach Johnson, City Engineer	Cost Type	Environmental Resources
Type	Other	Department	Environmental Resources
Funding Description	Environmental Resources Fund	County Project #	N/A
SP/SAP #	N/A	JPA #	N/A

Description

Water Quality Best Management Practices

- Partnership projects aligning with Black Dog Watershed Water Management Organization, Dakota County Soil and Water Conservation District and Vermillion River Watershed Joint Powers Organization restoration and protection strategies. Funding intended as City's cost-share to meet partnership or grant matching requirements. Emphasis on Federal Clean Water Act, Minnesota Pollution Control Agency MS4 permit and Total Maximum Daily Load compliance.

Urban Restoration - Public System Initiatives and Improvements

- Program designed to restore and manage landscaping at public facilities and public open spaces by replacing hardscape and lawns with native plants/ low-maintenance vegetation. Best management practices include native grasses/plants, prairies, rain gardens and woodlands to provide stormwater rate control/volume reduction or water quality improvements.

Water Conservation

- Program designed to implement water conservation strategies to reduce water use. Best management practices include water reuse and smart irrigation systems.

Expenditures	2027	2028	2029	2030	2031	Total
Water Quality BMPs	75,000	75,000	75,000	75,000	75,000	375,000
Urban Restoration- Public System Initiatives	10,000	10,000	10,000	10,000	10,000	50,000
Total	85,000	85,000	85,000	85,000	85,000	425,000

Funding Sources	2027	2028	2029	2030	2031	Total
Environmental Resources Fund	85,000	85,000	85,000	85,000	85,000	425,000
Total	85,000	85,000	85,000	85,000	85,000	425,000

Project Details
Lakeville, MN

Project Name **Lake Management**
Project # **ER-02**

Contact	Zach Johnson, City Engineer	Cost Type	Environmental Resources
Type	Other	Department	Environmental Resources
Funding Description	Environmental Resources Fund	County Project #	N/A
SP/SAP #	N/A	JPA #	N/A

Description

Annual management program designed to promote and protect public water resources. Annual assessments, including aquatic plant surveys, aquatic invasive species monitoring, fish surveys and water monitoring/sampling, guide best management practices and strategies, and prioritize and schedule treatments. Best management practices and strategies include chemical treatments, education and outreach, and fish management.

Expenditures	2027	2028	2029	2030	2031	Total
Water Quality Assessment	60,000	60,000	60,000	60,000	60,000	300,000
Water Quality Treatment	50,000	50,000	50,000	50,000	50,000	250,000
Total	110,000	110,000	110,000	110,000	110,000	550,000

Funding Sources	2027	2028	2029	2030	2031	Total
Environmental Resources Fund	100,000	100,000	100,000	100,000	100,000	500,000
Dakota County	10,000	10,000	10,000	10,000	10,000	50,000
Total	110,000	110,000	110,000	110,000	110,000	550,000

Project Details
Lakeville, MN

Project Name **Stormwater Infrastructure Maintenance**
Project # **ER-03**

Contact	Zach Johnson, City Engineer	Cost Type	Environmental Resources
Type	Maintenance	Department	Engineering
Funding Description	Environmental Resources Fund		

Description

Stormwater Basin Rehabilitation

- Annual maintenance program designed to extend service life/minimize life-cycle costs of public stormwater management basins. Stormwater management basins improve water quality of stormwater runoff and reduce peak stormwater discharge rates. Public stormwater management basins are inspected regularly to prioritize and schedule maintenance and rehabilitation projects. Best management practices include maintenance at emergency overflow/easement areas, sediment/vegetation removal and slope restoration. Emphasis on Minnesota Pollution Control Agency Municipal Separate Storm Sewer System (MS4) permit compliance.

Stormwater Infrastructure Maintenance/Rehabilitation

- Annual preventive maintenance program designed to protect the City's investment in public stormwater infrastructure. Best management practices include flared-end section repairs, sediment removal, storm sewer pipe and manhole repairs, and stormwater conveyance systems improvements. Emphasis on Minnesota Pollution Control Agency Municipal Separate Storm Sewer System (MS4) permit compliance.

Flared-End Section (FES) Maintenance

- Annual maintenance program designed to improve the overall performance and effectiveness of the City's stormwater management system. Best management practices include removal of accumulated sediment that is restricting stormwater flow through flared-end sections, stormwater infrastructure designed to convey water to/from stormwater management basins.

Stormwater Structure Sump Filling

- Annual program designed to improve the overall efficiency and effectiveness in maintaining the performance of the City's stormwater management.

Expenditures	2027	2028	2029	2030	2031	Total
Stormwater Basin Rehabilitation	450,000	450,000	450,000	450,000	450,000	2,250,000
Stormwater Infrastructure maintenance/rehabilitation	290,000	290,000	290,000	290,000	290,000	1,450,000
Creeks- proactive/preventative maintenance	100,000	100,000	100,000	100,000	100,000	500,000
FES Maintenance- MS4 Pond/ Outfall Insp.	85,000	85,000	85,000	85,000	85,000	425,000
Stormwater structure sump filling	35,000	35,000	35,000	35,000	35,000	175,000
Total	960,000	960,000	960,000	960,000	960,000	4,800,000

Funding Sources	2027	2028	2029	2030	2031	Total
Environmental Resources Fund	950,000	950,000	950,000	950,000	950,000	4,750,000
Vermillion River Watershed JPO	10,000	10,000	10,000	10,000	10,000	50,000
Total	960,000	960,000	960,000	960,000	960,000	4,800,000

Project Details
Lakeville, MN

Project Name **Storm Water Conveyance System Expansion**
Project # **ER-04**

Contact	Zach Johnson, City Engineer		Cost Type	Environmental Resources		
Expenditures	2027	2028	2029	2030	2031	Total
Construction	100,000	100,000	100,000	100,000	100,000	500,000
Total	100,000	100,000	100,000	100,000	100,000	500,000
Funding Sources	2027	2028	2029	2030	2031	Total
Stormwater Infrastructure Fund	100,000	100,000	100,000	100,000	100,000	500,000
Total	100,000	100,000	100,000	100,000	100,000	500,000

Project Details
Lakeville, MN

Project Name **Forestry (Ash tree injection/removal, reforestatio**
Project # **ER-05**

Contact	Zach Jorgensen, City Forester	Cost Type	Environmental Resources
Type	Maintenance	Department	Environmental Resources

Description

Annual maintenance program designed to manage, preserve, and protect public woodland assets. Best management practices include Emerald Ash Borer program (tree injections, tree removal/stump grinding of infected trees and reforestation of public parks/open spaces).

Expenditures	2027	2028	2029	2030	2031	Total
Ash tree injection	60,000	55,000	55,000	55,000	55,000	280,000
Ash tree removal	53,000	56,000	56,000	56,000	56,000	277,000
Reforestation	28,500	30,500	30,500	30,500	30,500	150,500
Total	141,500	141,500	141,500	141,500	141,500	707,500

Funding Sources	2027	2028	2029	2030	2031	Total
General Fund	141,500	141,500	141,500	141,500	141,500	707,500
Total	141,500	141,500	141,500	141,500	141,500	707,500

Project Details
Lakeville, MN

Project Name **Vegetation Management - City Outlots/Public land**
Project # **ER-06**

Contact	Zach Jorgensen, City Forester	Cost Type	Environmental Resources
Type	Maintenance	Department	Environmental Resources

Description

Annual maintenance program designed to help establish deep-rooted native vegetation that will help prevent erosion and filter out chemicals, and nutrients, like phosphorous, that degrades water quality. Managing invasive and noxious weeds also helps to establish the native vegetation, increase biodiversity, and improve habitat for local wildlife.

Expenditures	2027	2028	2029	2030	2031	Total
Vegetation maintenance-City outlots/public land	170,000	170,000	170,000	170,000	170,000	850,000
Total	170,000	170,000	170,000	170,000	170,000	850,000

Funding Sources	2027	2028	2029	2030	2031	Total
Environmental Resources Fund	170,000	170,000	170,000	170,000	170,000	850,000
Total	170,000	170,000	170,000	170,000	170,000	850,000

Project Details
Lakeville, MN

Project Name **Police-Equipment**
Project # **E-01**



Contact	Bob Mach, Fleet Supervisor	Cost Type	Equipment
Type	Equipment	Department	Police Department
Funding	Equipment Fund		
Description			

Description

The CIP includes anticipated replacement/addition of various equipment costs for the Police division.

Expenditures	2027	2028	2029	2030	2031	Total
Equipment purchase - squad vehicles	610,000	1,030,000	1,282,600	981,000	1,288,000	5,191,600
Equipment purchase - radios	345,000	351,505	9,890	96,823	45,138	848,356
Equipment Purchase - attachments	0	172,000	0	0	0	172,000
Equipment purchase - safety equipment	76,150	57,644	30,742	6,384	0	170,920
Equipment purchase - firearms	42,510	18,984	20,700	1,966	55,841	140,001
Equipment purchase - supplemental equipment	0	0	0	0	90,155	90,155
Total	1,073,660	1,630,133	1,343,932	1,086,173	1,479,134	6,613,032

Funding Sources	2027	2028	2029	2030	2031	Total
Equipment Fund	1,050,090	1,621,687	1,328,715	1,074,156	1,456,240	6,530,888
General Fund	23,570	8,446	15,217	12,017	22,894	82,144
Total	1,073,660	1,630,133	1,343,932	1,086,173	1,479,134	6,613,032

Project Details
Lakeville, MN

Project Name **Fire - Equipment**
Project # **E-02**



Contact	Bob Mach, Fleet Supervisor	Cost Type	Equipment
Type	Equipment	Department	Fire
Funding	Equipment Fund		
Description			

Description

The CIP includes anticipated replacement/addition of various equipment costs for the Fire division.

Expenditures	2027	2028	2029	2030	2031	Total
Equipment purchase - multi-year fire equipment	0	800,000	0	1,532,000	0	2,332,000
Equipment purchase - radios	177,644	177,644	0	0	0	355,288
Equipment purchase - supplemental equipment	243,898	34,500	0	0	38,720	317,118
Equipment Purchase - vehicle	0	0	210,000	0	60,500	270,500
Equipment purchase - safety equipment	0	91,200	80,000	0	0	171,200
Equipment Purchase - Trailer	0	0	0	5,900	0	5,900
Total	421,542	1,103,344	290,000	1,537,900	99,220	3,452,006

Funding Sources	2027	2028	2029	2030	2031	Total
Equipment Fund	421,542	1,103,344	290,000	1,537,900	99,220	3,452,006
Total	421,542	1,103,344	290,000	1,537,900	99,220	3,452,006



Contact	Bob Mach, Fleet Supervisor	Cost Type	Equipment
Type	Equipment	Department	Streets
Funding	Equipment Fund		
Description			

Description

The CIP includes anticipated replacement/addition of various equipment costs for the Streets division.

Expenditures	2027	2028	2029	2030	2031	Total
Equipment Purchase - plow truck	695,580	1,114,400	713,000	731,600	750,200	4,004,780
Equipment purchase - heavy equipment	692,150	459,200	606,498	79,392	440,429	2,277,669
Equipment purchase - sweepers (split 50-50 with Fund 7450)	459,915	0	0	324,558	332,809	1,117,282
Equipment purchase - supplemental equipment	0	16,800	87,325	362,423	123,954	590,502
Equipment Purchase - vehicle	0	0	69,000	141,600	0	210,600
Total	1,847,645	1,590,400	1,475,823	1,639,573	1,647,392	8,200,833

Funding Sources	2027	2028	2029	2030	2031	Total
Equipment Fund	1,271,612	1,590,400	1,475,823	1,477,294	1,480,987	7,296,116
Environmental Resources Fund	346,075	0	0	162,279	166,405	674,759
Other funding- State	229,958	0	0	0	0	229,958
Total	1,847,645	1,590,400	1,475,823	1,639,573	1,647,392	8,200,833

Project Details
Lakeville, MN

Project Name **Park Maintenance-Equipment**
Project # **E-04**

Contact	Bob Mach, Fleet Supervisor	Cost Type	Equipment
Type	Equipment	Department	Park Maintenance
Funding Description	Equipment Fund		

Description

The CIP includes anticipated replacement/addition of various equipment costs for the Park Maintenance division.

Expenditures	2027	2028	2029	2030	2031	Total
Equipment purchase - heavy equipment	91,898	406,911	256,450	0	151,250	906,509
Equipment Purchase - vehicle	132,488	64,614	110,469	309,687	191,710	808,968
Equipment purchase - mowers	111,289	114,352	251,796	191,802	0	669,239
Equipment purchase - supplemental equipment	0	42,618	53,155	103,398	99,168	298,339
Equipment purchase - load & pack refuse	215,504	0	0	0	0	215,504
Equipment Purchase - Trailer	0	72,800	34,500	0	15,730	123,030
Equipment purchase - seasonal staff equipment	0	30,800	62,215	0	0	93,015
Total	551,179	732,095	768,585	604,887	457,858	3,114,604

Funding Sources	2027	2028	2029	2030	2031	Total
Equipment Fund	551,179	732,095	768,585	604,887	457,858	3,114,604
Total	551,179	732,095	768,585	604,887	457,858	3,114,604

Project Details
Lakeville, MN

Project Name **Facilities - Equipment**
Project # **E-05**

Contact	Tom Breeggemann, Facilities Supervisor	Cost Type	Equipment
Type	Equipment	Department	General Government Facilities
Funding Description	Equipment Fund		

Description

The CIP includes anticipated replacement/addition of various equipment costs for the Facilities division.

Expenditures	2027	2028	2029	2030	2031	Total
Equipment purchase	45,021	46,296	0	0	0	91,317
Total	45,021	46,296	0	0	0	91,317

Funding Sources	2027	2028	2029	2030	2031	Total
General Fund	45,021	46,296	0	0	0	91,317
Total	45,021	46,296	0	0	0	91,317

Project Details
Lakeville, MN

Project Name **Inspections-Equipment**
Project # **E-06**

Contact	Bob Mach, Fleet Supervisor	Cost Type	Equipment
Type	Equipment	Department	Inspections
Funding Description	Equipment Fund		

Description

The CIP includes anticipated replacement/addition of various equipment costs for the Inspections division.

Expenditures	2027	2028	2029	2030	2031	Total
Equipment purchase	0	0	69,000	0	72,600	141,600
Total	0	0	69,000	0	72,600	141,600

Funding Sources	2027	2028	2029	2030	2031	Total
General Fund	0	0	69,000	0	72,600	141,600
Total	0	0	69,000	0	72,600	141,600

Project Details
Lakeville, MN

Project Name **Construction Services-Equipment**
Project # **E-07**

Contact	Bob Mach, Fleet Supervisor	Cost Type	Equipment
Type	Equipment	Department	Construction Services
Funding Description	Equipment Fund		

Description

The CIP includes anticipated replacement/addition of various equipment costs for the Construction Services division.

Expenditures	2027	2028	2029	2030	2031	Total
Equipment purchase	69,414	0	30,495	56,000	0	155,909
Total	69,414	0	30,495	56,000	0	155,909

Funding Sources	2027	2028	2029	2030	2031	Total
General Fund	69,414	0	30,495	56,000	0	155,909
Total	69,414	0	30,495	56,000	0	155,909

Project Details
Lakeville, MN

Project Name **Liquor-Equipment**
Project # **E-08**

Contact	Bob Mach, Fleet Supervisor	Cost Type	Equipment
Type	Equipment	Department	Keokuk Liquor Store
Funding	Liquor Fund		
Description			

Description

The CIP includes anticipated replacement/addition of various equipment costs for the Liquor stores.

Expenditures	2027	2028	2029	2030	2031	Total
Equipment purchase	0	0	34,880	0	0	34,880
Total	0	0	34,880	0	0	34,880

Funding Sources	2027	2028	2029	2030	2031	Total
Liquor Fund	0	0	34,880	0	0	34,880
Total	0	0	34,880	0	0	34,880

Project Details
Lakeville, MN

Project Name **Communications PEG-Equipment**
Project # **E-10**

Contact	Tierney Helmers, Communications Manager	Cost Type	Equipment
Type	Equipment	Department	Communications
Funding Description	Equipment Fund		

Description

The CIP includes anticipated replacement/addition of various equipment costs for the Communications division.

Expenditures	2027	2028	2029	2030	2031	Total
Equipment purchase	54,000	70,000	77,000	75,000	95,000	371,000
Total	54,000	70,000	77,000	75,000	95,000	371,000

Funding Sources	2027	2028	2029	2030	2031	Total
Communications Fund	54,000	70,000	77,000	75,000	95,000	371,000
Total	54,000	70,000	77,000	75,000	95,000	371,000

Project Details
Lakeville, MN

Project Name **Environmental Resources - Equipment**
Project # **E-11**

Contact	Bob Mach, Fleet Supervisor	Cost Type	Equipment
Type	Equipment	Department	Environmental Resources
Funding Description	Environmental Resources Fund		

Description

The CIP includes anticipated replacement/addition of various equipment costs for the Environmental Resources division.

Expenditures	2027	2028	2029	2030	2031	Total
Equipment purchase	0	0	0	692,835	0	692,835
Total	0	0	0	692,835	0	692,835

Funding Sources	2027	2028	2029	2030	2031	Total
Environmental Resources Fund	0	0	0	692,835	0	692,835
Total	0	0	0	692,835	0	692,835

Project Details
Lakeville, MN

Project Name **Utilities-Equipment**
Project # **E-12**

Contact	Shane Quade, Utilities Superintendent	Cost Type	Equipment
Type	Equipment	Department	Utilities
Funding Description	Water Operating Fund		

Description

The CIP includes anticipated replacement/addition of various equipment costs for the Utilities division.

Expenditures	2027	2028	2029	2030	2031	Total
Equipment Purchase - vehicle	0	162,262	379,509	324,083	652,171	1,518,025
Equipment purchase - heavy equipment	0	53,000	0	0	0	53,000
Equipment purchase	51,965	0	0	0	0	51,965
Equipment Purchase - Trailer	0	18,995	0	0	0	18,995
Equipment purchase - supplemental equipment	0	11,413	0	0	0	11,413
Equipment Purchase - attachments	2,075	0	0	0	0	2,075
Total	54,040	245,670	379,509	324,083	652,171	1,655,473

Funding Sources	2027	2028	2029	2030	2031	Total
Sanitary Sewer Operating Fund	53,003	122,835	189,755	162,041	652,171	1,179,805
Water Operating Fund	1,037	122,835	189,754	162,042	0	475,668
Total	54,040	245,670	379,509	324,083	652,171	1,655,473



Contact	Tom Breeggemann, Facilities Supervisor	Cost Type	Facilities
Type	Maintenance	Department	City Hall

Description

The CIP includes anticipated maintenance/repair/improvement costs at Lakeville's City Hall building at 20195 Holyoke Ave.

Expenditures	2027	2028	2029	2030	2031	Total
Roof replacement	0	0	850,000	0	0	850,000
West Wing office renovations/ Engineering Conf Room	0	200,000	0	0	0	200,000
Carpet	135,000	0	0	0	0	135,000
Lunchroom	0	0	0	0	100,000	100,000
RTU S3 Replacement	0	0	0	70,000	0	70,000
Solar farm	50,000	0	0	0	0	50,000
Wall coverings	0	45,000	0	0	0	45,000
Admin Bathrooms	0	0	0	0	30,000	30,000
Window film	0	0	17,000	0	0	17,000
Total	185,000	245,000	867,000	70,000	130,000	1,497,000

Funding Sources	2027	2028	2029	2030	2031	Total
Building Fund	185,000	245,000	867,000	70,000	130,000	1,497,000
Total	185,000	245,000	867,000	70,000	130,000	1,497,000

Project Details
Lakeville, MNProject Name **CMF Building Maintenance/Improvements**
Project # **B-02**

Contact Tom Breeggemann, Facilities Supervisor
Type Maintenance/Improvement
Funding Building Fund
Description

Cost Type Facilities
Department Utilities

Description

The CIP includes anticipated maintenance/repair/improvement costs at Lakeville's Central Maintenance Facility building at 7570 179th St. W. It also includes costs to expand the facility in 2027, which will be funded by bonds, to be repaid by tax levy in future years.

Expenditures	2027	2028	2029	2030	2031	Total
CMF Expansion	25,000,000	0	0	0	0	25,000,000
Roof replacement	0	0	3,000,000	0	0	3,000,000
Generator Replacement	0	0	0	0	425,000	425,000
Fleet storage floor coating	0	0	0	300,000	0	300,000
Boiler plant replacement	300,000	0	0	0	0	300,000
BAS automation	185,000	0	0	0	0	185,000
Building wall system	0	0	100,000	0	0	100,000
Truck Garage paint (interior)	80,000	0	0	0	0	80,000
Infrared tube heater replacement	0	0	0	75,000	0	75,000
Fire Panel (update)	65,000	0	0	0	0	65,000
Water heater replacement	0	0	0	0	55,000	55,000
Building envelope improvements	0	0	47,704	0	0	47,704
Monument sign	40,000	0	0	0	0	40,000
Carpet	0	0	0	0	30,000	30,000
Paint Exterior Doors and Trim	0	0	0	0	10,000	10,000
Total	25,670,000	0	3,147,704	375,000	520,000	29,712,704

Funding Sources	2027	2028	2029	2030	2031	Total
G.O. Improvement Bonds- Taxes (Facilities)	26,000,000	0	0	0	0	26,000,000
Building Fund	-330,000	0	3,147,704	375,000	520,000	3,712,704
Total	25,670,000	0	3,147,704	375,000	520,000	29,712,704

Project Details
Lakeville, MN

Project Name **Police Station- Building Maintenance/Improvements**
Project # **B-03**



Contact	Tom Breeggemann, Facilities Supervisor	Cost Type	Facilities
Type	Maintenance/Improvement	Department	Police Department
Funding Description	Building Fund		

Description

Anticipated maintenance/repairs/improvements needed on the Police Station building.

Expenditures	2027	2028	2029	2030	2031	Total
Workout room expansion	0	0	2,500,000	0	0	2,500,000
Roof replacement	0	0	0	0	600,000	600,000
Generator Replacement	0	0	402,500	0	0	402,500
Front landscaping	80,000	0	0	0	0	80,000
Radiant panels for offices	0	0	60,885	0	0	60,885
Sit stand desks	17,600	22,400	0	0	0	40,000
Evidence fence	30,000	0	0	0	0	30,000
Fencing	30,000	0	0	0	0	30,000
Building needs study	0	30,000	0	0	0	30,000
Paint-interior	0	0	0	25,000	0	25,000
Window film	0	10,000	0	0	0	10,000
Patrol furniture	8,000	0	0	0	0	8,000
Total	165,600	62,400	2,963,385	25,000	600,000	3,816,385

Funding Sources	2027	2028	2029	2030	2031	Total
Building Fund	165,600	62,400	2,963,385	25,000	600,000	3,816,385
Total	165,600	62,400	2,963,385	25,000	600,000	3,816,385

2027 thru
2031
**Project
Details**
Lakeville,
MN

Project Name
**Heritage
Center-
Maintenance/
Improvements**
Project # **B-04**



Contact	Tom Breeggemann, Facilities Supervisor	Cost Type	Facilities
Type	Maintenance/Improvement	Department	Heritage Center
Funding Description	Building Fund		

Description

The Lakeville Heritage Center is located at 20110 Holyoke Ave and is home to Lakeville Area Active Adults, Lakeville Area Historical Society and Lakeville Yellow Ribbon. The includes estimated costs for maintenance/repairs/improvements at the Heritage Center building.

Expenditures	2027	2028	2029	2030	2031	Total
Interior renovation phase 1	0	0	690,000	0	0	690,000
Interior renovation phase 2	0	0	0	280,000	0	280,000
RTU MULTI	0	220,000	0	0	0	220,000
Carpet Replacement	0	0	0	0	75,000	75,000
Building envelope improvements	0	0	55,000	0	0	55,000
Fire Panel (update)	25,000	0	0	0	0	25,000
JHP-amenities	18,000	0	0	0	0	18,000
Mini Split Replacement	0	8,000	0	0	0	8,000
Total	43,000	228,000	745,000	280,000	75,000	1,371,000

Funding Sources	2027	2028	2029	2030	2031	Total
Building Fund	43,000	228,000	745,000	280,000	75,000	1,371,000
Total	43,000	228,000	745,000	280,000	75,000	1,371,000

Project Details
Lakeville, MN

Project Name **Arts Center-Maintenance/Improvements**
Project # **B-05**



Contact	Tom Breeggemann, Facilities Supervisor	Cost Type	Facilities
Type	Maintenance/Improvement	Department	LAAC - Performing Arts Building
Funding Description	Building Fund		

Description

The Lakeville Area Arts Center is located at 20965 Holyoke Ave, in historic downtown Lakeville. The Arts Center hosts theater and other events, community classes, and provides rental opportunities. The CIP includes estimated costs for maintenance/repairs/improvements at the Arts Center building.

Expenditures	2027	2028	2029	2030	2031	Total
AHU 1	520,000	0	0	0	0	520,000
AHU 2	0	0	0	0	350,000	350,000
Building envelope improvements	0	0	0	320,000	0	320,000
Theater Seating Refurbishment	0	0	150,000	0	0	150,000
AHU Replacements	0	0	0	125,000	0	125,000
Light board replacement	80,000	0	0	0	0	80,000
Bleacher carpet	0	0	30,000	0	0	30,000
Fire Panel (update)	25,000	0	0	0	0	25,000
Bleacher flooring	20,000	0	0	0	0	20,000
Total	645,000	0	180,000	445,000	350,000	1,620,000

Funding Sources	2027	2028	2029	2030	2031	Total
Building Fund	645,000	0	180,000	445,000	350,000	1,620,000
Total	645,000	0	180,000	445,000	350,000	1,620,000

Project Details
Lakeville, MN

Project Name **Fine Arts Building-Maintenance/Improvements**
Project # **B-06**

Contact	Tom Breeggemann, Facilities Supervisor	Cost Type	Facilities
Type	Maintenance/Improvement	Department	LAAC - Fine Arts Building
Funding Description	Building Fund		

Description

The Fine Arts Center is located at 20950 Howland Ave and is a division of the Lakeville Area Arts Center, focused on providing expanded classroom and studio space for fine arts programming. The CIP includes estimated costs for maintenance/repairs/improvements at the Fine Arts Center building.

Expenditures	2027	2028	2029	2030	2031	Total
Roof replacement	0	570,000	0	0	0	570,000
Boiler plant replacement	100,000	0	0	0	0	100,000
Total	100,000	570,000	0	0	0	670,000

Funding Sources	2027	2028	2029	2030	2031	Total
Building Fund	100,000	570,000	0	0	0	670,000
Total	100,000	570,000	0	0	0	670,000

Project Details
Lakeville, MN

Project Name **Fire Station #1-Building Maintenance/Improvements**
Project # **B-07**



Contact	Tom Breeggemann, Facilities Supervisor	Cost Type	Facilities
Type	Maintenance/Improvement	Department	Fire Station #1

Description

Station 1 protects the region south of 195th Street to 220th Street, west to Judicial Road (Scott County), and east to the Farmington border. The CIP includes anticipated maintenance/repairs and improvements to the Fire Station #1 building.

Expenditures	2027	2028	2029	2030	2031	Total
Remodel for full time	0	20,500,000	0	0	0	20,500,000
Total	0	20,500,000	0	0	0	20,500,000

Funding Sources	2027	2028	2029	2030	2031	Total
G.O. Improvement Bonds-Franchise Fees (Facilities)	0	20,500,000	0	0	0	20,500,000
Total	0	20,500,000	0	0	0	20,500,000

Project Details
Lakeville, MN

Project Name **Fire Station #3-Building Maintenance/Improvements**
Project # **B-09**



Contact	Tom Breeggemann, Facilities Supervisor	Cost Type	Facilities
Type	Maintenance/Improvement	Department	Fire Station #3
Funding Description	Building Fund		

Description

Anticipated maintenance/repairs/improvements needed on the Fire Station #3 building.

Expenditures	2027	2028	2029	2030	2031	Total
Remodel for full time	20,000,000	3,500,000	0	0	0	23,500,000
Total	20,000,000	3,500,000	0	0	0	23,500,000

Funding Sources	2027	2028	2029	2030	2031	Total
G.O. Improvement Bonds- Franchise Fees (Facilities)	20,000,000	3,500,000	0	0	0	23,500,000
Total	20,000,000	3,500,000	0	0	0	23,500,000

Project Details
Lakeville, MN

Project Name **Fire Station #4-Building Maintenance/Improvements**
Project # **B-10**



Contact	Tom Breeggemann, Facilities Supervisor	Cost Type	Facilities
Type	Maintenance/Improvement	Department	Fire Station #4
Funding Description	Building Fund		

Description

Built in 2002, Station 4 is currently Lakeville's newest and most centrally located station. The CIP includes anticipated maintenance/repairs/improvements needed on the Fire Station #4 building.

Expenditures	2027	2028	2029	2030	2031	Total
RTU 1,2,4 replacement	0	0	95,000	0	0	95,000
Carpet	0	0	30,000	0	0	30,000
Building envelope improvements	0	0	29,700	0	0	29,700
Total	0	0	154,700	0	0	154,700

Funding Sources	2027	2028	2029	2030	2031	Total
Building Fund	30,000	0	124,700	0	0	154,700
Total	30,000	0	124,700	0	0	154,700

Project Details
Lakeville, MN

Project Name **Keokuk Liquor Store- Maintenance/Improv**
Project # **B-12**

Contact	Tom Breeggemann, Facilities Supervisor	Cost Type	Facilities
Type	Maintenance/Improvement	Department	Keokuk Liquor Store
Funding Description	Liquor Fund		

Description

The CIP includes anticipated maintenance/repairs/improvement costs at the Keokuk Liquor Store building, which is located at 20880 Keokuk Ave. This facility also includes the Emporium Room, which is a multi-purpose, 3,000 square feet room that can be rented for meetings, celebrations or classes.

Expenditures	2027	2028	2029	2030	2031	Total
Paint sales floor & office walls	0	0	0	70,000	0	70,000
Total	0	0	0	70,000	0	70,000

Funding Sources	2027	2028	2029	2030	2031	Total
Liquor Fund	0	0	0	70,000	0	70,000
Total	0	0	0	70,000	0	70,000

Project Details
Lakeville, MN

Project Name **Heritage Liquor Store- Maintenance/Improv**
Project # **B-13**

Contact	Tom Breeggemann, Facilities Supervisor	Cost Type	Facilities
Type	Maintenance/Improvement	Department	Heritage Liquor Store
Funding	Liquor Fund		
Description			

Description

The CIP includes anticipated maintenance/repairs/improvement costs at the Heritage Liquor Store building, which is located at 20164 Heritage Dr.

Expenditures	2027	2028	2029	2030	2031	Total
Entrance door replacement	0	0	0	200,000	0	200,000
Flooring Replacement	0	65,000	0	0	0	65,000
Cooler mechanicals	0	0	0	0	25,000	25,000
LED Light Installation	0	20,000	0	0	0	20,000
Fire sprinkler system installation	15,000	0	0	0	0	15,000
Paint sales floor & office walls	0	10,000	0	0	0	10,000
Total	15,000	95,000	0	200,000	25,000	335,000

Funding Sources	2027	2028	2029	2030	2031	Total
Liquor Fund	15,000	95,000	0	200,000	25,000	335,000
Total	15,000	95,000	0	200,000	25,000	335,000

Project Details
Lakeville, MN

Project Name **Kenrick Liquor Store- Maintenance/Improv**
Project # **B-14**

Contact	Tom Breeggemann, Facilities Supervisor	Cost Type	Facilities
Type	Maintenance/Improvement	Department	Kenrick Liquor Store
Funding	Liquor Fund		
Description			

Description

The CIP includes anticipated maintenance/repairs/improvement costs at the Kenrick Liquor Store building, which is located at 16179 Kenrick Ave.

Expenditures	2027	2028	2029	2030	2031	Total
Building envelope improvements	0	0	0	30,290	0	30,290
Cooler fire suppression maintenance	15,000	0	0	0	0	15,000
Total	15,000	0	0	30,290	0	45,290

Funding Sources	2027	2028	2029	2030	2031	Total
Liquor Fund	15,000	0	0	30,290	0	45,290
Total	15,000	0	0	30,290	0	45,290

Project Details
Lakeville, MN

Project Name **Galaxie Liquor Store- Maintenance/Improv**
Project # **B-15**

Contact	Tom Breeggemann, Facilities Supervisor	Cost Type	Facilities
Type	Maintenance/Improvement	Department	Galaxie Liquor Store
Funding Description	Liquor Fund		

Description

The CIP includes anticipated maintenance/repairs/improvement costs at the Galaxie Liquor Store building, which is located at 16000 Galaxie Ave.

Expenditures	2027	2028	2029	2030	2031	Total
Roof replacement	0	0	0	275,000	0	275,000
Sales counter renovations	0	80,000	0	0	0	80,000
Flooring Replacement	0	0	0	0	65,000	65,000
Building envelope improvements	0	0	0	56,570	0	56,570
Total	0	80,000	0	331,570	65,000	476,570

Funding Sources	2027	2028	2029	2030	2031	Total
Liquor Fund	0	80,000	0	331,570	65,000	476,570
Total	0	80,000	0	331,570	65,000	476,570

Project Details
Lakeville, MN

Project Name **Water Treatment Facility-Maintenance/Improvements**
Project # **B-16**

Contact	Paul Oehme, Public Works Director	Cost Type	Facilities
Type	Maintenance/Improvement	Department	Utilities
Funding Description	Water Operating Fund		

Description

Anticipated maintenance/repairs/improvements needed on the existing Water Treatment Facility building.

The City's water demand continues to grow as new development occurs. This project would construct a satellite water treatment plant at the northeast corner of 179th Street and Granby Lane. A water treatment expansion study completed in 2026 identified the need for a satellite treatment facility to meet future water demands. The new plant will improve the redundancy and resiliency of the City's water system and provide additional capacity to improve water distribution and maintain system pressure during peak-demand periods.

Expenditures	2027	2028	2029	2030	2031	Total
Satellite Water Treatment Plant construction	40,000,000	0	0	0	0	40,000,000
Fleet garage expansion	0	0	0	3,000,000	0	3,000,000
Roof replacement	0	0	0	1,500,000	0	1,500,000
Electrical split	0	300,000	0	0	0	300,000
Parking lot mill and overlay	0	250,000	0	0	0	250,000
BAS upgrade	185,000	0	0	0	0	185,000
Dehumidifier	0	150,000	0	0	0	150,000
Filter rooms exhaust fan replacement	0	120,000	0	0	0	120,000
AHU Replacements	0	0	115,000	0	0	115,000
Building envelope improvements	0	0	75,000	0	0	75,000
Fleet garage mechanicals	0	60,000	0	0	0	60,000
Wall coverings	30,000	0	0	0	0	30,000
Well #7 roof replacement	0	0	0	25,000	0	25,000
Main bathroom sink and countertops	20,000	0	0	0	0	20,000
Total	40,235,000	880,000	190,000	4,525,000	0	45,830,000

Funding Sources	2027	2028	2029	2030	2031	Total
Water Revenue Bonds	35,000,000	0	0	0	0	35,000,000
Water Operating Fund	9,235,000	880,000	190,000	1,500,000	0	11,805,000
Water Trunk Fund	-4,000,000	0	0	3,025,000	0	-975,000
Total	40,235,000	880,000	190,000	4,525,000	0	45,830,000

Project Details
Lakeville, MN

Project Name **FiRST Center Facility Maintenance/Improvements**
Project # **B-17**

Contact	Tom Breeggemann, Facilities Supervisor	Cost Type	Facilities
Type	Maintenance/Improvement	Department	FiRST Center
Funding Description	FiRST Center Operating Fund		

Description

Construction of the FiRST Center began in early 2025 and will be located at the former Public Works site within the Airlake Industrial Park at 7777 214th Street West. It is expected to be completed in 2026. Operational costs to maintain and operate the facility will be provided through membership fees paid by the various agencies that will be using the facility. The CIP estimates maintenance/repair/improvements costs at this facility.

Expenditures	2027	2028	2029	2030	2031	Total
Facility improvements/maintenance	100,000	0	0	0	0	100,000
Paint-interior	0	0	0	0	30,000	30,000
Total	100,000	0	0	0	30,000	130,000

Funding Sources	2027	2028	2029	2030	2031	Total
Building Fund	100,000	0	0	0	30,000	130,000
Total	100,000	0	0	0	30,000	130,000

Project Details
Lakeville, MN

Project Name **Klamath Trail Retaining Wall**
Project # **23-13**

Contact	Mark Kruse, Parks Superintendent	Cost Type	Parks
Type	Maintenance	Department	Park Maintenance
Funding Description	Park & Trail Improvement Fund		

Description

Two existing modular block retaining walls (totaling over 1,200 feet in length) run along the south side of Klamath Trail, west of County State Aid Highway 5. Both were constructed in 1999.

After signs of deterioration were noticed, a third party completed a Condition Assessment Report. Based on the walls' anticipated lifespan and the assessment findings — which identified visible staining, cracking along the face of individual blocks, and other forms of deterioration — repair is warranted.

Updated cost estimates for four repair options were obtained in 2026, ranging from \$3.3 million to \$4.3 million. Based on these latest estimates, staff is proposing the evaluation of a new option, that could potentially eliminate the wall and create a new trail corridor instead. Planning and Design work is being budgeted for 2027, with construction anticipated in 2028.

Expenditures	2027	2028	2029	2030	2031	Total
Retaining Wall Reconstruction	0	1,500,000	0	0	0	1,500,000
Engineering/Design/Other costs	30,000	0	0	0	0	30,000
Total	30,000	1,500,000	0	0	0	1,530,000

Funding Sources	2027	2028	2029	2030	2031	Total
Park & Trail Improvement Fund	30,000	1,500,000	0	0	0	1,530,000
Total	30,000	1,500,000	0	0	0	1,530,000

Map



Project Details
Lakeville, MN

Project Name **East Community Park Phase II**
Project # **25-20**

Contact	Joseph Masiarchin, Parks Director	Cost Type	Parks
Type	New construction	Department	Park Bonds
Funding Description	Park Bonds Fund		

Description

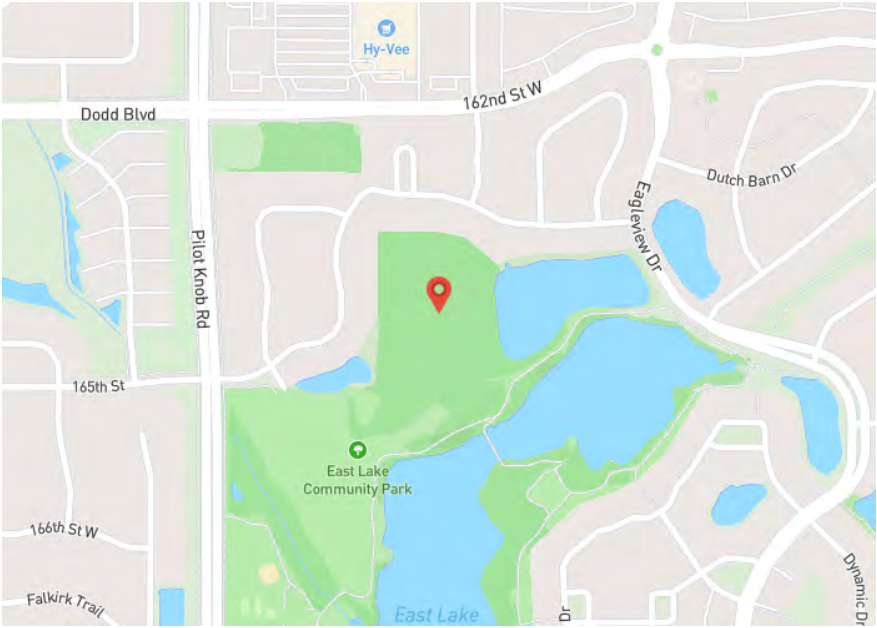
The East Community Park project was approved as part of the 2021 Park Bond Referendum and includes shelter, restrooms (year round), community garden, dog park, water access, and fishing piers. Construction is in progress in 2026 and is anticipated to be completed in 2027.

This project also includes the trails/trailhead in East Community Park, which is part of a multi-phased County greenway project designed to provide connectivity City and County trail system.

Expenditures	2027	2028	2029	2030	2031	Total
East Community Park	500,000	0	0	0	0	500,000
Total	500,000	0	0	0	0	500,000

Funding Sources	2027	2028	2029	2030	2031	Total
Park Dedication Fund	500,000	0	0	0	0	500,000
Total	500,000	0	0	0	0	500,000

Map



Project Details
Lakeville, MN

Project Name **Parks Major Maintenance - General**
Project # **P-01**

Contact	Mark Kruse, Parks Superintendent	Cost Type	Parks
Type	Maintenance	Department	Park Maintenance
Funding Description	Park Improvement Fund		

Description

Includes general park amenities like benches, grills, tables and improvements completed through our Eagle Scout Program.

Expenditures	2027	2028	2029	2030	2031	Total
Park Amenities – Benches, Grills, Tables, etc.	10,000	11,000	11,000	11,000	11,000	54,000
Eagle Scout Project Materials	8,500	8,500	8,500	8,750	8,750	43,000
Total	18,500	19,500	19,500	19,750	19,750	97,000

Funding Sources	2027	2028	2029	2030	2031	Total
Park & Trail Improvement Fund	18,500	19,500	19,500	19,750	19,750	97,000
Total	18,500	19,500	19,500	19,750	19,750	97,000



Project Details
Lakeville, MN

Project Name **Park Development - Adminstrative Projects**
Project # **P-02**

Contact	Joseph Masiarchin, Parks Director	Cost Type	Parks
Type	New construction	Department	Park Dedication
Funding Description	Park Dedication Fund		

Description

The Park Dedication Fund budget provides appropriations for many activities including planning, design and feasibility reports for park projects. On an annual basis those project include engineering and design work for a wide variety of park projects, including rinks, playgrounds and future parks.

Expenditures	2027	2028	2029	2030	2031	Total
Engineering/Design/Other costs	20,000	20,000	20,000	20,000	20,000	100,000
Total	20,000	20,000	20,000	20,000	20,000	100,000

Funding Sources	2027	2028	2029	2030	2031	Total
Park Dedication Fund	20,000	20,000	20,000	20,000	20,000	100,000
Total	20,000	20,000	20,000	20,000	20,000	100,000



Project Details
Lakeville, MN

Project Name **Park Development - Developer Credits**
Project # **P-03**

Contact	Joseph Masiarchin, Parks Director	Cost Type	Parks
Type	Other	Department	Park Dedication
Funding Description	Park Dedication Fund		

Description

Represents credits associated with new development when the park dedication requirement is fulfilled through a land dedication.

Expenditures	2027	2028	2029	2030	2031	Total
Developer-Credits	435,000	435,000	435,000	435,000	435,000	2,175,000
Total	435,000	435,000	435,000	435,000	435,000	2,175,000

Funding Sources	2027	2028	2029	2030	2031	Total
Park Dedication Fund	435,000	435,000	435,000	435,000	435,000	2,175,000
Total	435,000	435,000	435,000	435,000	435,000	2,175,000

Project Details
Lakeville, MN

Project Name **Future Park Land Acquisition**
Project # **P-04**

Contact	Joseph Masiarchin, Parks Director	Cost Type	Parks
Type	Other	Department	Park Dedication
Funding Description	Park Dedication Fund		

Description

Represents potential costs of land acquisition where needed to fulfill future plans for parks in the City based on the 2026-2036 Parks System Master Plan.

Expenditures	2027	2028	2029	2030	2031	Total
Land acquisition for parks/trails use	0	2,000,000	100,000	100,000	100,000	2,300,000
Total	0	2,000,000	100,000	100,000	100,000	2,300,000

Funding Sources	2027	2028	2029	2030	2031	Total
Park Dedication Fund	0	2,000,000	100,000	100,000	100,000	2,300,000
Total	0	2,000,000	100,000	100,000	100,000	2,300,000

Project Details
Lakeville, MN

Project Name **Trail Improvements (Various Trails)**
Project # **P-05**

Contact	Mark Kruse, Parks Superintendent	Cost Type	Parks
Type	Reconstruction/Maintenance	Department	Park Maintenance
Funding Description	Trail Improvement Fund		

Description

Staff complete trail rating every three years to evaluate the condition of all trail segments in our community. Based on the evaluation results staff will refine the current plan for either overlaying or reclaiming City trail segments, along with crack filling and fog sealing of trails.

Maintenance of sidewalks and trails along Dakota County roadways is provided in accordance with the current County and City Maintenance Agreement for County Bikeway Trails. In 2021, the Dakota County Board of Commissioners approved the following regarding trails and sidewalks along Dakota County roadways:

Multi-Use Trails and Sidewalk Maintenance

Dakota County will participate in pavement preservation, overlay, or reconstruction of trails and sidewalks along the County highway system up to 100 percent. The City is responsible for snow and ice removal. To be eligible for County participation in trails and sidewalks, a system-wide maintenance agreement between the County and local agency will be required to identify system-wide trail and sidewalk roles and cost responsibilities.

Expenditures	2027	2028	2029	2030	2031	Total
Construction- Trail Rehabilitation/ Reconstruction	450,000	500,000	525,000	525,000	525,000	2,525,000
Crack Seal	85,000	85,000	85,000	85,000	90,000	430,000
Construction- New trails	0	100,000	100,000	100,000	100,000	400,000
Trail inspection and rating	0	23,000	0	0	26,000	49,000
Total	535,000	708,000	710,000	710,000	741,000	3,404,000

Funding Sources	2027	2028	2029	2030	2031	Total
Park & Trail Improvement Fund	535,000	608,000	610,000	610,000	641,000	3,004,000
Park Dedication Fund	0	100,000	100,000	100,000	100,000	400,000
Total	535,000	708,000	710,000	710,000	741,000	3,404,000



Project Details
Lakeville, MN

Project Name **Park Improvements (Various Parks)**
Project # **P-06**

Contact	Mark Kruse, Parks Superintendent	Cost Type	Parks
Type	Maintenance	Department	Park Maintenance
Funding Description	Park Improvement Fund		

Description

The Park Improvement Fund provides funding for replacement and upgrades to shelters and buildings, improvements to hockey rinks, basketball, pickleball, tennis courts and other park amenities.

Expenditures	2027	2028	2029	2030	2031	Total
Aronson Athletic Light Replacement	0	0	0	0	400,000	400,000
Miracle Field surface replacement/repairs	0	300,000	0	0	0	300,000
East Community- Tennis court reconstruction	0	0	0	0	250,000	250,000
Dodd Trail Pickleball reconstruction	225,000	0	0	0	0	225,000
McGuire-Rink reconstruction	110,000	110,000	0	0	0	220,000
Meadows Rink reconstruction	0	0	0	155,000	0	155,000
Rolling Oaks rink reconstruction	0	0	130,000	0	0	130,000
Parkview Rink reconstruction	0	0	0	0	130,000	130,000
East Community- BB court reconstruction	0	0	0	0	75,000	75,000
Dodd Trail BB Reconstruction-concrete	52,000	0	0	0	0	52,000
Prairie Lake BB reconstruction-concrete	0	52,000	0	0	0	52,000
Ballfield dugout roof support	7,000	7,000	7,000	7,000	7,000	35,000
Total	394,000	469,000	137,000	162,000	862,000	2,024,000

Funding Sources	2027	2028	2029	2030	2031	Total
Park & Trail Improvement Fund	394,000	469,000	137,000	162,000	862,000	2,024,000
Total	394,000	469,000	137,000	162,000	862,000	2,024,000



Project Details
Lakeville, MN

Project Name **Playground Replacement**
Project # **P-08**

Contact	Mark Kruse, Parks Superintendent	Cost Type	Parks
Type	Reconstruction/Maintenance	Department	Park Maintenance
Funding Description	Park Improvement Fund		

Description

The Park Improvement Fund provides funding for replacement and upgrades to playgrounds.

The Arts Center playground funding includes a \$90,000 donation from QA-1.

Expenditures	2027	2028	2029	2030	2031	Total
Aronson Park	0	400,000	0	0	0	400,000
Meadows Park	0	0	0	0	130,000	130,000
Chadwick Park	0	0	0	0	130,000	130,000
Orchard Lake Park	0	0	0	0	130,000	130,000
Spyglass Park	0	0	0	128,000	0	128,000
Kenreel Park	0	0	0	128,000	0	128,000
Jaycee Park	0	0	128,000	0	0	128,000
Lakeridge Park	0	0	128,000	0	0	128,000
Rolling Oaks Park	0	0	128,000	0	0	128,000
Bassett Park	0	0	0	128,000	0	128,000
Fairfield Park	0	125,000	0	0	0	125,000
Lynwood Heights Park	0	125,000	0	0	0	125,000
Prairie Lake Park	120,000	0	0	0	0	120,000
Village Creek Park	120,000	0	0	0	0	120,000
Orchard Lake Beach	100,000	0	0	0	0	100,000
Total	340,000	650,000	384,000	384,000	390,000	2,148,000

Funding Sources	2027	2028	2029	2030	2031	Total
Park & Trail Improvement Fund	340,000	650,000	384,000	384,000	390,000	2,148,000
Total	340,000	650,000	384,000	384,000	390,000	2,148,000



Project Details
Lakeville, MN

Project Name **Park Parking Lot Reconstruction**
Project # **P-09**

Contact	Mark Kruse, Parks Superintendent	Cost Type	Parks
Type	Reconstruction/Maintenance	Department	Park Maintenance
Funding Description	Park Improvement Fund		

Description

The Park Improvement Fund provides funding for replacement and rehabilitation of parking lots used to access City parks.

Expenditures	2027	2028	2029	2030	2031	Total
Orchard Lake Park	210,000	0	0	0	0	210,000
East Community Park	0	0	0	0	90,000	90,000
Greenridge Park	0	68,000	0	0	0	68,000
Prairie Lake Park	0	0	55,000	0	0	55,000
Highview Heights	0	45,000	0	0	0	45,000
Cedar Highlands	0	0	0	45,000	0	45,000
Total	210,000	113,000	55,000	45,000	90,000	513,000

Funding Sources	2027	2028	2029	2030	2031	Total
Park & Trail Improvement Fund	210,000	113,000	55,000	45,000	90,000	513,000
Total	210,000	113,000	55,000	45,000	90,000	513,000

Project Details
Lakeville, MN

Project Name **Keokuk Avenue/172nd St. Park**
Project # **P-11**

Contact	Joseph Masiarchin, Parks Director	Cost Type	Parks
Type	New construction	Department	Park Dedication
Funding Description	Park Dedication Fund		

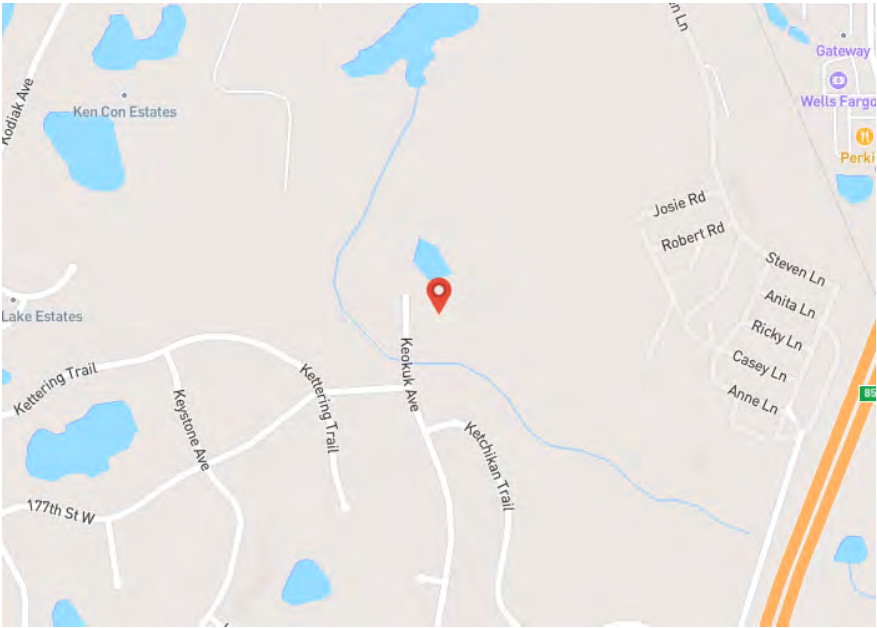
Description

The Parks, Trails and Open Space Plan calls for a neighborhood park in the area which is proposed to be constructed in 2030. Planning/design costs are included in 2029.

Expenditures	2027	2028	2029	2030	2031	Total
Construction	0	0	0	800,000	0	800,000
Planning/Design	0	0	75,000	25,000	0	100,000
Total	0	0	75,000	825,000	0	900,000

Funding Sources	2027	2028	2029	2030	2031	Total
Park Dedication Fund	0	0	75,000	825,000	0	900,000
Total	0	0	75,000	825,000	0	900,000

Map



Project Details
Lakeville, MN

Project Name **Skatepark**
Project # **P-12**

Contact	Mark Kruse, Parks Superintendent	Cost Type	Parks
Type	New construction	Department	Park Dedication

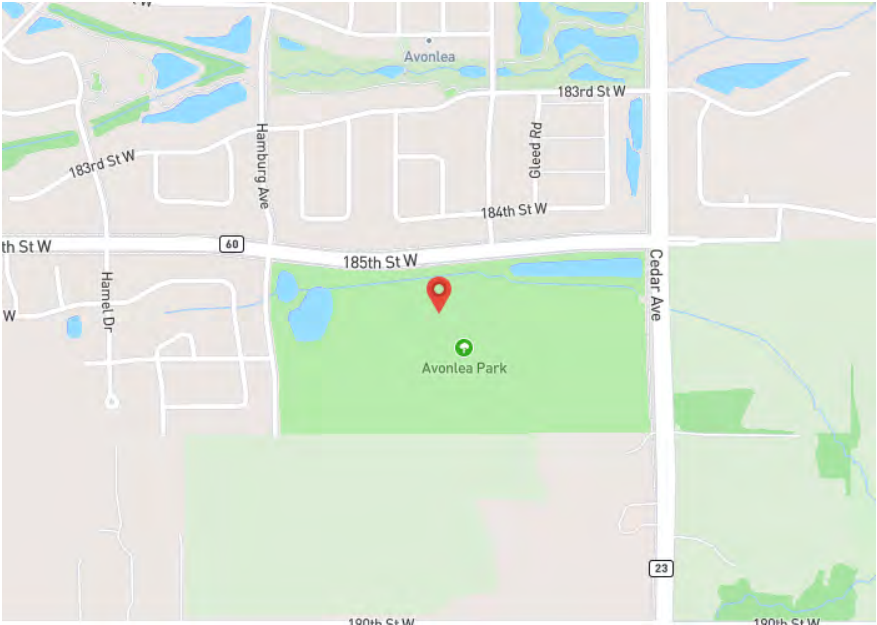
Description

Planning/design costs are included in 2029 with construction planned for 2030

Expenditures	2027	2028	2029	2030	2031	Total
Construction	0	0	0	600,000	0	600,000
Planning/Design	0	0	50,000	0	0	50,000
Total	0	0	50,000	600,000	0	650,000

Funding Sources	2027	2028	2029	2030	2031	Total
Park Dedication Fund	0	0	50,000	600,000	0	650,000
Total	0	0	50,000	600,000	0	650,000

Map



Project Details
Lakeville, MN

Project Name **Ritter Meadows Park**
Project # **P-13**

Contact	Joseph Masiarchin, Parks Director	Cost Type	Parks
Type	New construction	Department	Park Dedication
Funding Description	Park Dedication Fund		

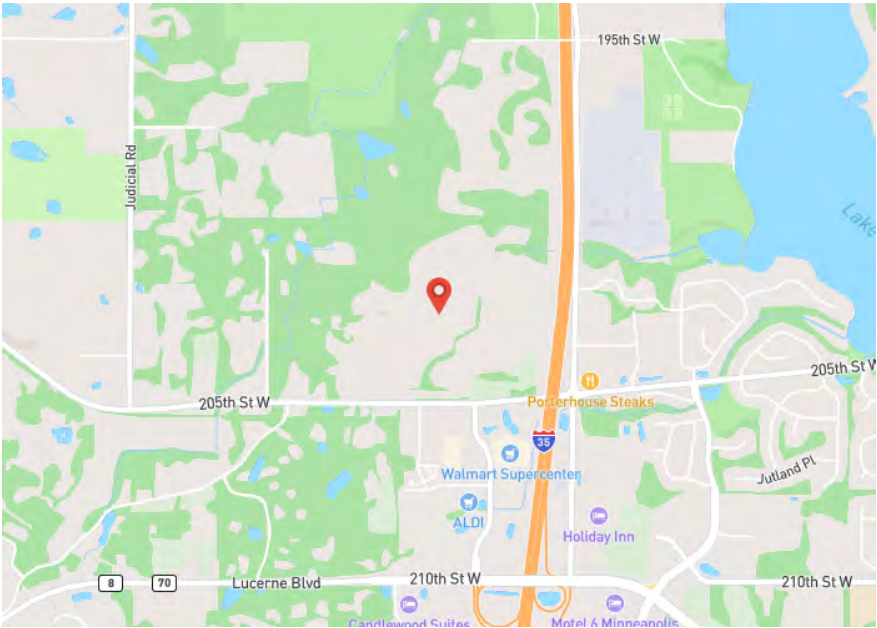
Description

The Parks, Trails and Open Space Plan calls for a neighborhood park in the area which is proposed to be constructed in 2029.

Expenditures	2027	2028	2029	2030	2031	Total
Construction	0	850,000	0	0	0	850,000
Planning/Design	60,000	20,000	0	0	0	80,000
Total	60,000	870,000	0	0	0	930,000

Funding Sources	2027	2028	2029	2030	2031	Total
Park Dedication Fund	60,000	870,000	0	0	0	930,000
Total	60,000	870,000	0	0	0	930,000

Map



Project Details
Lakeville, MN

Project Name **Voyageur Park**
Project # **P-14**

Contact	Joseph Masiarchin, Parks Director	Cost Type	Parks
Type	New construction	Department	Park Dedication
Funding Description	Park Dedication Fund		

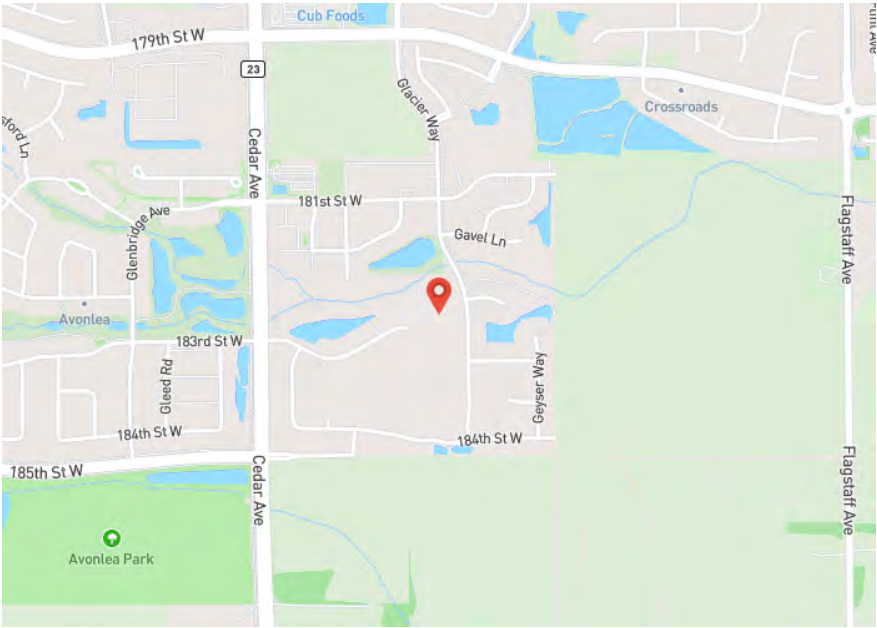
Description

The Parks, Trails, and Open Space Plan calls for a neighborhood park East of Cedar Avenue and south of 181st Street serving the future development in this area. The park will be approximately 2 acres in size and is proposed to be constructed in 2027.

Expenditures	2027	2028	2029	2030	2031	Total
Construction	700,000	0	0	0	0	700,000
Planning/Design	20,000	0	0	0	0	20,000
Total	720,000	0	0	0	0	720,000

Funding Sources	2027	2028	2029	2030	2031	Total
Park Dedication Fund	720,000	0	0	0	0	720,000
Total	720,000	0	0	0	0	720,000

Map



Project Details
Lakeville, MN

Project Name **Parks Major Maintenance - Open Space**
Project # **P-15**

Contact	Mark Kruse, Parks Superintendent	Cost Type	Parks
Type	Maintenance	Department	Park Maintenance
Funding Description	Park Improvement Fund		

Description

Includes parking lot and trail maintenance work such as crack sealing and paint striping. Funds also include ongoing maintenance and improvements at the West Lake Marion Bike Course.

Expenditures	2027	2028	2029	2030	2031	Total
Pavement Maintenance Parking Lots & Trails	18,000	18,000	18,000	19,000	19,000	92,000
Fence Repairs	10,000	10,000	10,000	10,000	10,000	50,000
West Lake Marion Mountain Bike Contract Maintenance	9,000	9,000	9,000	9,000	9,000	45,000
Total	37,000	37,000	37,000	38,000	38,000	187,000

Funding Sources	2027	2028	2029	2030	2031	Total
Park & Trail Improvement Fund	37,000	37,000	37,000	38,000	38,000	187,000
Total	37,000	37,000	37,000	38,000	38,000	187,000



Project Details
Lakeville, MN

Project Name **Parks Major Maintenance - Fields**
Project # **P-16**

Contact	Mark Kruse, Parks Superintendent	Cost Type	Parks
Type	Maintenance	Department	Park Maintenance
Funding Description	Park Improvement Fund		

Description

Includes field maintenance and improvements throughout the parks system.

Expenditures	2027	2028	2029	2030	2031	Total
Field improvements/Maintenance	12,000	12,000	12,000	12,000	14,000	62,000
Aronson – replace backstop field 4	0	27,000	0	0	0	27,000
Aronson – replace backstop field 3	0	0	27,000	0	0	27,000
Aronson – replace backstop field 2	25,000	0	0	0	0	25,000
Total	37,000	39,000	39,000	12,000	14,000	141,000

Funding Sources	2027	2028	2029	2030	2031	Total
Park & Trail Improvement Fund	37,000	39,000	39,000	12,000	14,000	141,000
Total	37,000	39,000	39,000	12,000	14,000	141,000



Project Details
Lakeville, MN

Project Name **Parks Major Maintenance - Bldgs/Shelters/Grounds**
Project # **P-17**

Contact	Mark Kruse, Parks Superintendent	Cost Type	Parks
Type	Maintenance/Improvement	Department	Park Maintenance
Funding Description	Park Improvement Fund		

Description

Includes general maintenance projects, maintenance of buildings, park shelters and grounds (examples- re-shingle park shelters, replace signs, repair fencing, replace rubber floors, etc.).

Expenditures	2027	2028	2029	2030	2031	Total
Projects TBD - Major Maintenance Bldgs/Shelters/Grounds	0	0	500	24,850	0	25,350
Ritter Farm Park Cistern Restoration	0	25,000	0	0	0	25,000
Steve Michaud - HVAC Replacement and AC	8,000	0	0	0	0	8,000
Total	8,000	25,000	500	24,850	0	58,350

Funding Sources	2027	2028	2029	2030	2031	Total
Park & Trail Improvement Fund	8,000	25,000	500	24,850	0	58,350
Total	8,000	25,000	500	24,850	0	58,350



Project Details
Lakeville, MN

Project Name **S of 185th and E of Future Ixonia Ave Ext- Park**
Project # **P-18**

Contact	Mark Kruse, Parks Superintendent	Cost Type	Parks
Type	New construction	Department	Park Dedication
Funding Description	Park Dedication Fund		

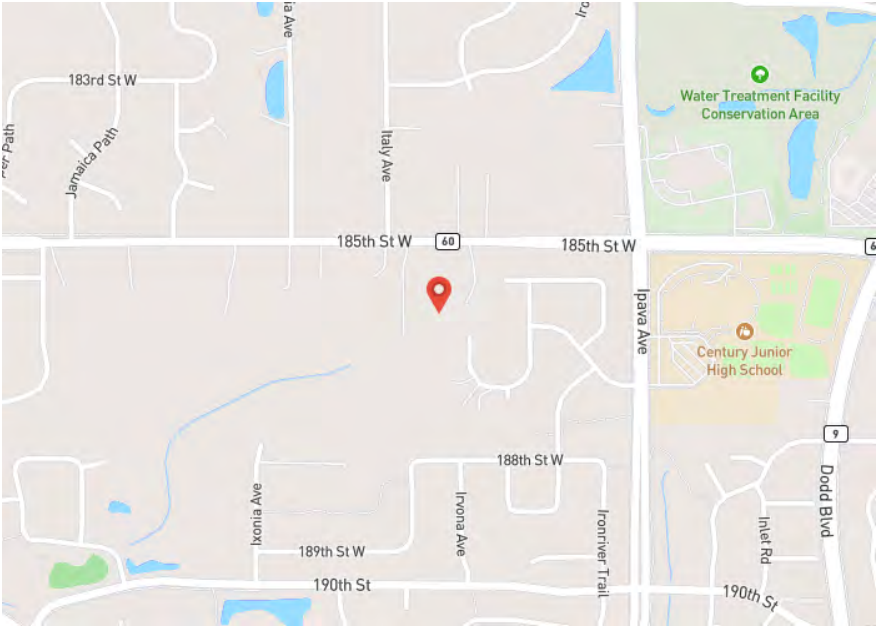
Description

The Parks, Trails and Open Space Plan calls for a neighborhood park in the area which is proposed to be constructed in 2032. Planning/design costs are included in 2031.

Expenditures	2027	2028	2029	2030	2031	Total
Planning/Design	0	0	0	0	75,000	75,000
Total	0	0	0	0	75,000	75,000

Funding Sources	2027	2028	2029	2030	2031	Total
Park Dedication Fund	0	0	0	0	75,000	75,000
Total	0	0	0	0	75,000	75,000

Map



Project Details
Lakeville, MN

Project Name **Other Projects**
Project # **P-19**

Contact	Joseph Masiarchin, Parks Director	Cost Type	Parks
Department	Park Dedication	Funding Description	Park Dedication Fund

Description

This category is intended to include smaller park projects such as adding artwork in the parks, tree planting, security cameras at park facilities, Pickleball courts in the south side of the City based on the 2026-2036 Parks System Master Plan, and the completion of an ADA Transition Plan.

Expenditures	2027	2028	2029	2030	2031	Total
Other amenities to be determined	0	100,000	300,000	300,000	300,000	1,000,000
ADA Transition Plan	0	275,000	0	0	0	275,000
Security cameras- various park facilities	30,000	30,000	30,000	0	0	90,000
Tree Planting	15,000	15,000	15,000	15,000	20,000	80,000
Art in the Park	10,000	10,000	10,000	10,000	10,000	50,000
Aronson Park – Field 9 improvements	12,000	0	0	0	0	12,000
Total	67,000	430,000	355,000	325,000	330,000	1,507,000

Funding Sources	2027	2028	2029	2030	2031	Total
Park Dedication Fund	67,000	430,000	355,000	325,000	330,000	1,507,000
Total	67,000	430,000	355,000	325,000	330,000	1,507,000



Project Details
Lakeville, MN

Project Name **Parks Major Maintenance - Courts**
Project # **P-20**

Contact	Mark Kruse, Parks Superintendent	Cost Type	Parks
Type	Maintenance	Department	Park Maintenance
Funding Description	Park Improvement Fund		

Description

Includes funding to resurface and restripe basketball, pickleball, and tennis courts.

Expenditures	2027	2028	2029	2030	2031	Total
Oak Shores Park	0	0	0	0	38,000	38,000
Bunker Hill PB & BB Resurfacing	30,000	0	0	0	0	30,000
Pinnacle Reserve Park	0	0	0	22,200	0	22,200
Knob Hill Park	0	0	0	0	22,200	22,200
Cedar Crossing Park	0	12,000	0	0	0	12,000
Jaycee Park	0	10,000	0	0	0	10,000
Chadwick Park	0	0	0	9,000	0	9,000
Fieldstone Park	0	0	0	9,000	0	9,000
Kensington Park	0	0	0	9,000	0	9,000
North Creek Park	0	0	0	2,200	0	2,200
Bassett Park	0	0	2,000	0	0	2,000
Rolling Oaks Park	0	0	2,000	0	0	2,000
Greenridge Park	0	0	2,000	0	0	2,000
Highview Heights	0	0	2,000	0	0	2,000
Foxborough Park	0	0	2,000	0	0	2,000
Hypointe Crossing Park	0	0	2,000	0	0	2,000
Total	30,000	22,000	12,000	51,400	60,200	175,600

Funding Sources	2027	2028	2029	2030	2031	Total
Park & Trail Improvement Fund	30,000	22,000	12,000	51,400	60,200	175,600
Total	30,000	22,000	12,000	51,400	60,200	175,600



Project Details
Lakeville, MN

Project Name **Parks - New Parking Lots & Expansions**
Project # **P-24**

Contact	Joseph Masiarchin, Parks Director	Cost Type	Parks
Type	New construction	Department	Park Dedication
Funding Description	Park Dedication Fund		

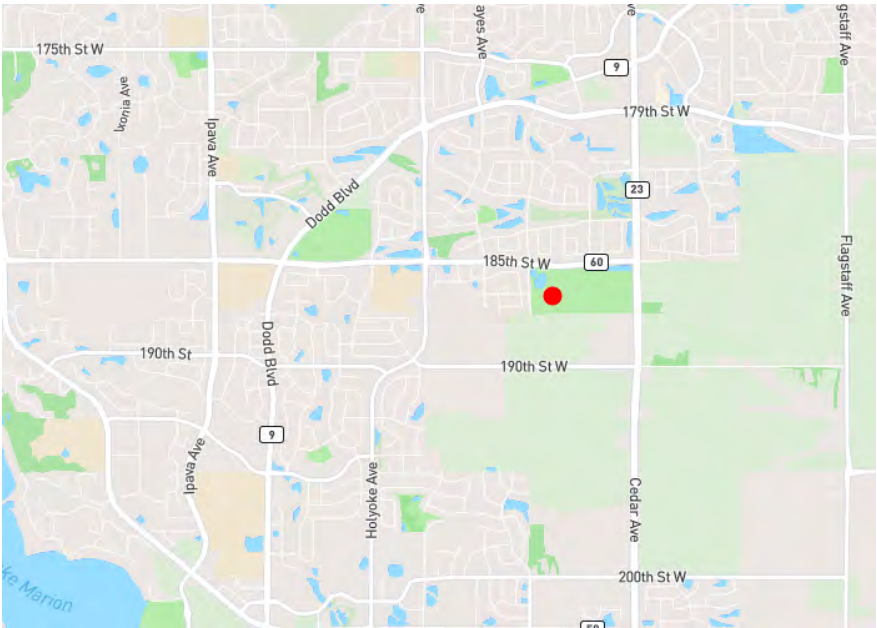
Description

Parking lot expansion at Grand Prairie Park is needed due to current high volume use estimates including Splashpad, Pickelball, Grandstand and the Athletic Decks.

Expenditures	2027	2028	2029	2030	2031	Total
Grand Prairie Park	530,000	0	0	0	0	530,000
Total	530,000	0	0	0	0	530,000

Funding Sources	2027	2028	2029	2030	2031	Total
Park Dedication Fund	530,000	0	0	0	0	530,000
Total	530,000	0	0	0	0	530,000

Map



Project Details
Lakeville, MN

Project Name **S.W. Corner of 210th Street & I-35**
Project # **P-25**

Contact	Joseph Masiarchin, Parks Director	Cost Type	Parks
Type	New construction	Department	Park Dedication

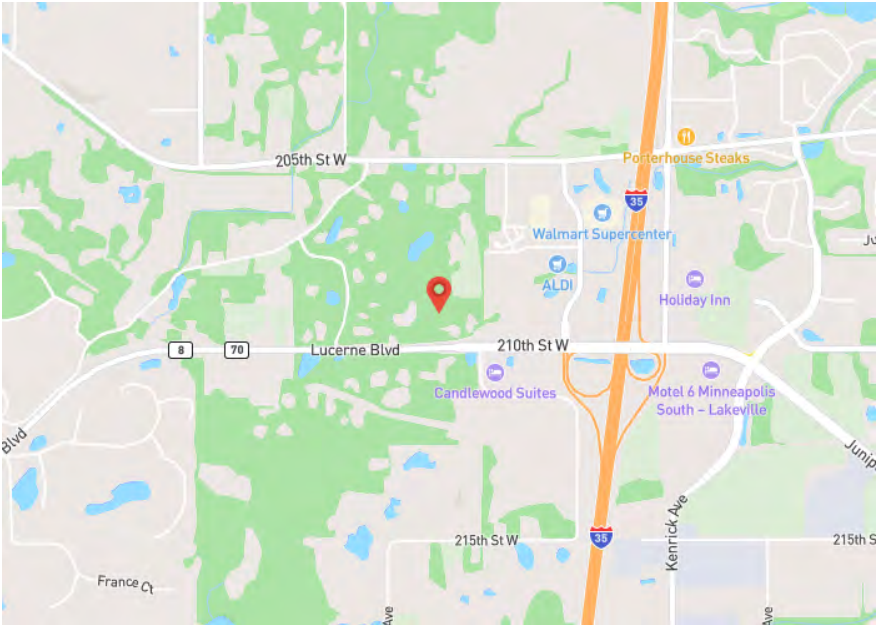
Description

The existing Parks, Trails and Open Spaces plan calls for a future neighborhood park in the area of 210th street and I-35.

Expenditures	2027	2028	2029	2030	2031	Total
Construction	0	0	0	0	900,000	900,000
Planning/Design	0	0	0	75,000	25,000	100,000
Total	0	0	0	75,000	925,000	1,000,000

Funding Sources	2027	2028	2029	2030	2031	Total
Park Dedication Fund	0	0	0	75,000	925,000	1,000,000
Total	0	0	0	75,000	925,000	1,000,000

Map



Project Details
Lakeville, MN

Project Name **Kensington Park Athletic Deck and Parking Lot**
Project # **P-26**

Contact	Mark Kruse, Parks Superintendent	Cost Type	Parks
Type	Reconstruction/Maintenance	Department	Park Dedication
Funding Description	Park & Trail Improvement Fund		

Expenditures	2027	2028	2029	2030	2031	Total
Parking lot	0	0	200,000	0	0	200,000
Kensington Park Athletic Deck Improvements	0	0	100,000	0	0	100,000
Planning/Design	0	30,000	0	0	0	30,000
Total	0	30,000	300,000	0	0	330,000

Funding Sources	2027	2028	2029	2030	2031	Total
Park Dedication Fund	0	0	200,000	0	0	200,000
Park & Trail Improvement Fund	0	30,000	100,000	0	0	130,000
Total	0	30,000	300,000	0	0	330,000

Project Details
Lakeville, MN

Project Name **Bunker Hill Athletic Decks**
Project # **P-27**

Contact	Joseph Masiarchin, Parks Director	Cost Type	Parks
Type	Expansion	Department	Park Dedication
Funding Description	Park Dedication Fund		

Description

Renovate existing park conditions to create two new athletic decks, a new expansion of the parking lot, and adding irrigation to all athletic fields. Project will also include rennovation of existing baseball field and all fencing.

Expenditures	2027	2028	2029	2030	2031	Total
Construction	0	750,000	0	0	0	750,000
Planning/Design	70,000	0	0	0	0	70,000
Total	70,000	750,000	0	0	0	820,000

Funding Sources	2027	2028	2029	2030	2031	Total
Park Dedication Fund	70,000	480,000	0	0	0	550,000
Park & Trail Improvement Fund	0	270,000	0	0	0	270,000
Total	70,000	750,000	0	0	0	820,000

Project Details
Lakeville, MN

Project Name **Technology - General Government**
Project # **T-01**

Contact	Trevor Stewart, IT Manager	Cost Type	Technology
Type	Technology		

Description

The Technology Fund accounts for the accumulation and disbursement of funds for the purchase of technology equipment for the City.

Expenditures	2027	2028	2029	2030	2031	Total
Technology - computers/hardware acquisitions	40,941	12,792	9,704	39,465	11,210	114,112
Total	40,941	12,792	9,704	39,465	11,210	114,112

Funding Sources	2027	2028	2029	2030	2031	Total
Technology Fund	40,941	12,792	9,704	39,465	11,210	114,112
Total	40,941	12,792	9,704	39,465	11,210	114,112

Project Details
Lakeville, MN

Project Name **Technology-Public Safety**
Project # **T-02**

Contact	Trevor Stewart, IT Manager	Cost Type	Technology
Type	Technology		

Description

The Technology Fund accounts for the accumulation and disbursement of funds for the purchase of technology equipment for the City.

Expenditures	2027	2028	2029	2030	2031	Total
Technology - computers/hardware acquisitions	127,734	120,300	221,883	102,723	46,062	618,702
Total	127,734	120,300	221,883	102,723	46,062	618,702

Funding Sources	2027	2028	2029	2030	2031	Total
Technology Fund	127,734	120,300	221,883	102,723	46,062	618,702
Total	127,734	120,300	221,883	102,723	46,062	618,702

Project Details
Lakeville, MN

Project Name **Technology-Public Works**
Project # **T-03**

Contact	Trevor Stewart, IT Manager	Cost Type	Technology
Type	Technology		

Description

The Technology Fund accounts for the accumulation and disbursement of funds for the purchase of technology equipment for the City.

Expenditures	2027	2028	2029	2030	2031	Total
Technology - computers/hardware acquisitions	6,961	5,907	20,094	16,499	18,473	67,934
Total	6,961	5,907	20,094	16,499	18,473	67,934

Funding Sources	2027	2028	2029	2030	2031	Total
Technology Fund	6,961	5,907	20,094	16,499	18,473	67,934
Total	6,961	5,907	20,094	16,499	18,473	67,934

Project Details
Lakeville, MN

Project Name **Technology-Arenas**
Project # **T-04**

Contact	Trevor Stewart, IT Manager	Cost Type	Technology
Type	Technology		

Description

The Technology Fund accounts for the accumulation and disbursement of funds for the purchase of technology equipment for Lakeville Arenas.

Expenditures	2027	2028	2029	2030	2031	Total
Technology - computers/hardware acquisitions	1,534	7,599	3,628	3,696	4,384	20,841
Total	1,534	7,599	3,628	3,696	4,384	20,841

Funding Sources	2027	2028	2029	2030	2031	Total
Arenas	1,534	7,599	3,628	3,696	4,384	20,841
Total	1,534	7,599	3,628	3,696	4,384	20,841

Project Details
Lakeville, MN

Project Name **Technology-Communications**
Project # **T-05**

Contact	Trevor Stewart, IT Manager	Cost Type	Technology
Type	Technology		

Description

The Technology Fund accounts for the accumulation and disbursement of funds for the purchase of technology equipment for the City.

Expenditures	2027	2028	2029	2030	2031	Total
Technology - computers/hardware acquisitions	2,440	0	0	823	3,392	6,655
Total	2,440	0	0	823	3,392	6,655

Funding Sources	2027	2028	2029	2030	2031	Total
Communications Fund	2,440	0	0	823	3,392	6,655
Total	2,440	0	0	823	3,392	6,655

Project Details
Lakeville, MN

Project Name **Technology-Liquor**
Project # **T-06**

Contact	Trevor Stewart, IT Manager	Cost Type	Technology
Type	Technology	Funding Description	Liquor Fund

Description

The Technology Fund accounts for the accumulation and disbursement of funds for the purchase of technology equipment for the City.

Expenditures	2027	2028	2029	2030	2031	Total
Technology - IT infrastructure	51,500	53,598	0	0	0	105,098
Technology - computers/hardware acquisitions	68,783	0	0	17,431	6,146	92,360
Total	120,283	53,598	0	17,431	6,146	197,458

Funding Sources	2027	2028	2029	2030	2031	Total
Liquor Fund	120,283	53,598	0	17,431	6,146	197,458
Total	120,283	53,598	0	17,431	6,146	197,458

Project Details
Lakeville, MN

Project Name **Technology-Environmental Resources**
Project # **T-07**

Contact	Trevor Stewart, IT Manager	Cost Type	Technology
Type	Technology		

Description

The Technology Fund accounts for the accumulation and disbursement of funds for the purchase of technology equipment for the City.

Expenditures	2027	2028	2029	2030	2031	Total
Technology - computers/hardware acquisitions	1,946	4,255	0	823	1,099	8,123
Total	1,946	4,255	0	823	1,099	8,123
Funding Sources	2027	2028	2029	2030	2031	Total
Environmental Resources Fund	1,946	4,255	0	823	1,099	8,123
Total	1,946	4,255	0	823	1,099	8,123

Project Details
Lakeville, MN

Project Name **Technology-Utilities**
Project # **T-08**

Contact	Trevor Stewart, IT Manager	Cost Type	Technology
Type	Technology		

Description

The Technology Fund accounts for the accumulation and disbursement of funds for the purchase of technology equipment for the City.

Expenditures	2027	2028	2029	2030	2031	Total
Technology - computers/hardware acquisitions	16,536	7,314	1,845	1,221	1,024	27,940
Total	16,536	7,314	1,845	1,221	1,024	27,940

Funding Sources	2027	2028	2029	2030	2031	Total
Water Operating Fund	8,268	3,657	923	611	512	13,971
Sanitary Sewer Operating Fund	8,268	3,657	922	610	512	13,969
Total	16,536	7,314	1,845	1,221	1,024	27,940

Project Details
Lakeville, MN

Project Name **Technology- Parks & recreation**
Project # **T-09**

Contact Type	Trevor Stewart, IT Manager Technology			Cost Type	Technology	
Expenditures	2027	2028	2029	2030	2031	Total
Technology - computers/hardware acquisitions	11,827	21,377	15,184	3,552	12,472	64,412
Total	11,827	21,377	15,184	3,552	12,472	64,412
Funding Sources	2027	2028	2029	2030	2031	Total
Technology Fund	11,827	21,377	15,184	3,552	12,472	64,412
Total	11,827	21,377	15,184	3,552	12,472	64,412

Project Details
Lakeville, MN

Project Name **Technology-Network infrastructure**
Project # **T-10**

Contact	Trevor Stewart, IT Manager	Cost Type	Technology
Type	Technology		

Expenditures	2027	2028	2029	2030	2031	Total
Technology - IT infrastructure	183,513	496,879	249,660	180,720	44,389	1,155,161
Total	183,513	496,879	249,660	180,720	44,389	1,155,161

Funding Sources	2027	2028	2029	2030	2031	Total
Technology Fund	134,875	365,188	183,491	132,823	32,624	849,001
Liquor Fund	26,084	70,624	35,486	25,687	6,309	164,190
Water Operating Fund	8,106	21,947	11,027	7,982	1,961	51,023
Sanitary Sewer Operating Fund	8,105	21,946	11,027	7,982	1,960	51,020
Communications Fund	3,492	9,455	4,751	3,439	845	21,982
Environmental Resources Fund	2,851	7,719	3,878	2,807	690	17,945
Total	183,513	496,879	249,660	180,720	44,389	1,155,161

Project Details
Lakeville, MN

Project Name **Freight Rail Car Storage Facility**
Project # **22-16**

Contact	Zach Johnson, City Engineer	Cost Type	Transportation
Type	Other	Department	Engineering
Funding Description	Improvement Construction		

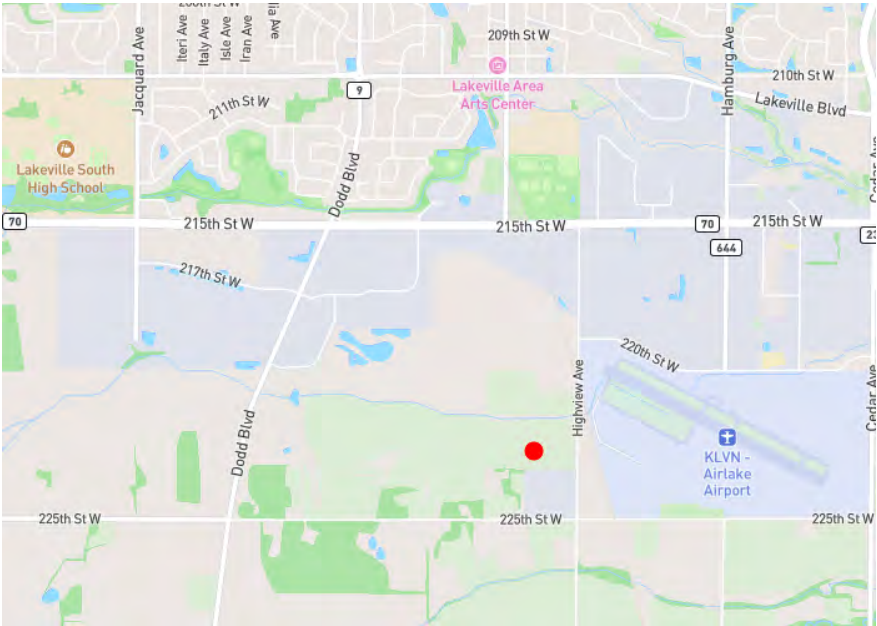
Description

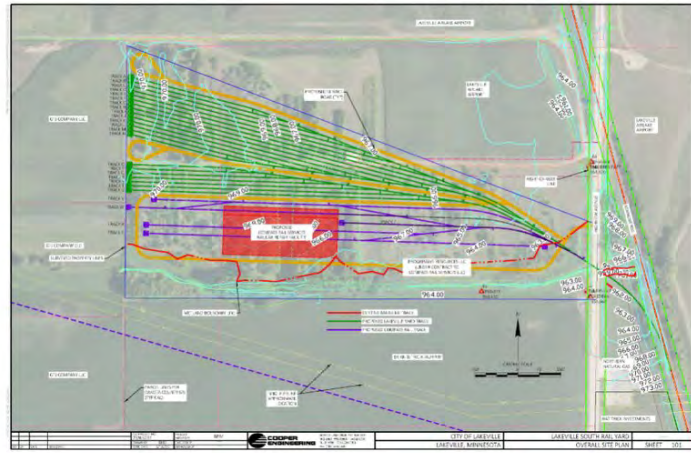
Programmed for 2027 construction. The City was awarded \$750,000 in Federal Funding (Fiscal Year 2023) for engineering design and \$7,000,000 in State Funding for construction. Project includes construction of a 90-car storage yard, and a 30-car transload facility within the City's industrial parks, south of CSAH 70.

Expenditures	2027	2028	2029	2030	2031	Total
Construction	7,000,000	0	0	0	0	7,000,000
Engineering/Design/Other costs	475,000	0	0	0	0	475,000
Total	7,475,000	0	0	0	0	7,475,000

Funding Sources	2027	2028	2029	2030	2031	Total
Other funding- State	7,000,000	0	0	0	0	7,000,000
Other funding- Federal	325,000	0	0	0	0	325,000
Improvement Construction Fund	150,000	0	0	0	0	150,000
Stormwater Infrastructure Fund	0	0	0	0	0	0
Total	7,475,000	0	0	0	0	7,475,000

Map





Project Details
Lakeville, MN

Project Name **Holyoke/Highview Avenue Reconstruction**
Project # **25-05**

Contact	Zach Johnson, City Engineer	Cost Type	Transportation
Type	Rehabilitation	Department	Engineering
Funding Description	Municipal State Aid		

Description

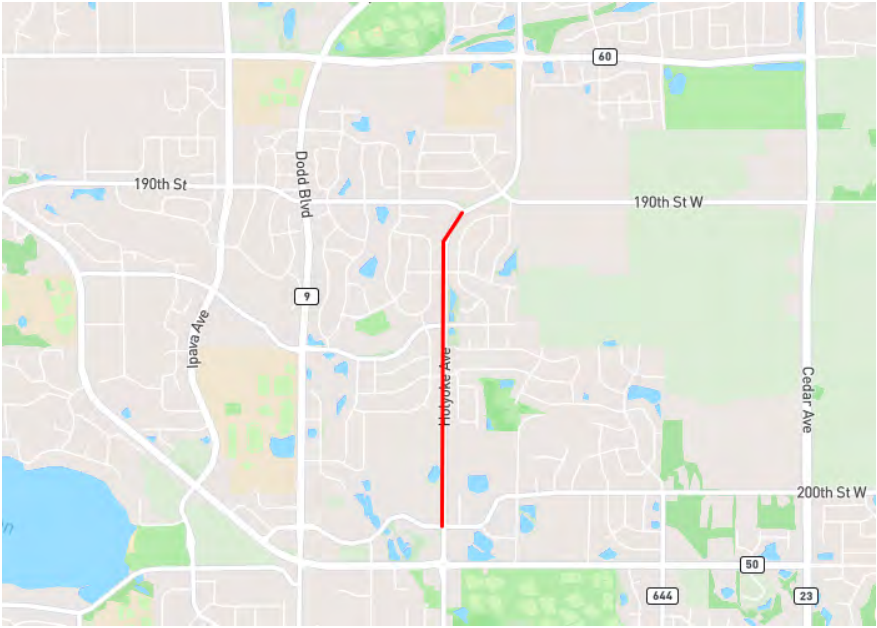
Phase I: Heritage Drive to South of 190th Street

Phase II: South of 190th Street to Dodd Boulevard/CSAH 9

Phase I programmed for 2029 construction. Project includes road rehabilitation and modernization, intersection improvements and a pedestrian underpass. Phase II programmed for 2032 construction. Project includes road rehabilitation and modernization and intersection improvements and a pedestrian underpass.

Expenditures	2027	2028	2029	2030	2031	Total
Construction	0	0	0	0	6,155,000	6,155,000
Construction- New trails	0	0	0	0	1,200,000	1,200,000
Construction- Stormwater infrastructure (new)	0	0	0	0	1,035,000	1,035,000
Trail costs (rehabilitation/reconstruction)	0	0	0	0	200,000	200,000
Construction- Sanitary Sewer infrastructure (repair/replace)	0	0	0	0	145,000	145,000
Construction- Water infrastructure (repair/replace)	0	0	0	0	75,000	75,000
Streetlight costs	0	0	0	0	50,000	50,000
Total	0	0	0	0	8,860,000	8,860,000

Funding Sources	2027	2028	2029	2030	2031	Total
Municipal State Aid	0	0	0	0	5,147,400	5,147,400
Park Dedication Fund	0	0	0	0	1,200,000	1,200,000
Stormwater Infrastructure Fund	0	0	0	0	1,035,000	1,035,000
Escrows	0	0	0	0	657,600	657,600
MSA/MSA Bonds - Sp. Assess.	0	0	0	0	350,000	350,000
Park & Trail Improvement Fund	0	0	0	0	200,000	200,000
Sanitary Sewer Operating Fund	0	0	0	0	145,000	145,000
Water Operating Fund	0	0	0	0	75,000	75,000
Streetlight Operating Fund	0	0	0	0	50,000	50,000
Total	0	0	0	0	8,860,000	8,860,000



Project Details
Lakeville, MN

Project Name **CSAH 9 Modernization (210th St - Heritage Dr)**
Project # **26-04**

Contact	Zach Johnson, City Engineer	Cost Type	Transportation
Type	Modernization	Department	Engineering
Funding Description	Municipal State Aid	County Project #	09-065
SP/SAP #	188-020-034; 019-609-029; 019-650-026	JPA #	24020
County Billing Contact	John Sass	County Billing Email	John.Sass@co.dakota.mn.us

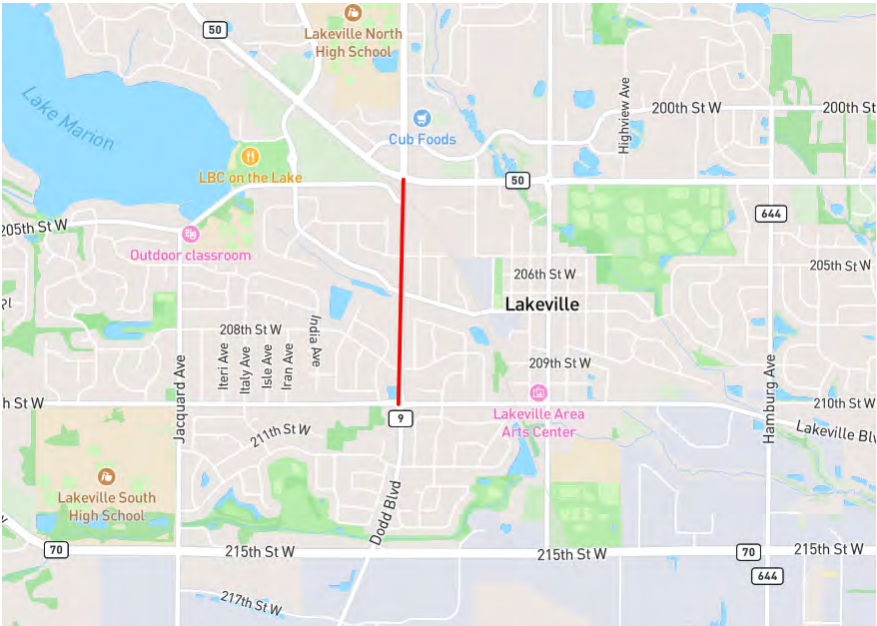
Description

Modernization of CSAH 9 (Dodd Boulevard) between 210th Street and Heritage Drive. Project includes a 2-lane divided highway and trails along both sides, with drainage and safety improvements. Includes CSAH 50 intersection and signal system replacement, with a roundabout.

Expenditures	2027	2028	2029	2030	2031	Total
Construction	12,500,968	0	0	0	0	12,500,968
Mill and Overlay on CR50 (CSAH9-Holyoke Ave)	350,000	0	0	0	0	350,000
County to repay City ROW costs-Scheffler property	276,561	0	0	0	0	276,561
Total	13,127,529	0	0	0	0	13,127,529

Funding Sources	2027	2028	2029	2030	2031	Total
Dakota County	12,243,000	0	0	0	0	12,243,000
Stormwater Infrastructure Fund	380,000	0	0	0	0	380,000
Escrows	292,029	0	0	0	0	292,029
Park Dedication Fund	155,000	0	0	0	0	155,000
General Fund	40,000	0	0	0	0	40,000
Streetlight Operating Fund	10,000	0	0	0	0	10,000
Sanitary Sewer Operating Fund	5,000	0	0	0	0	5,000
Water Operating Fund	2,500	0	0	0	0	2,500
Total	13,127,529	0	0	0	0	13,127,529

Map



Project Details
 Lakeville, MN

 Project Name **Interstate 35/CSAH 50 Interchange Reconstruction**
 Project # **26-05**

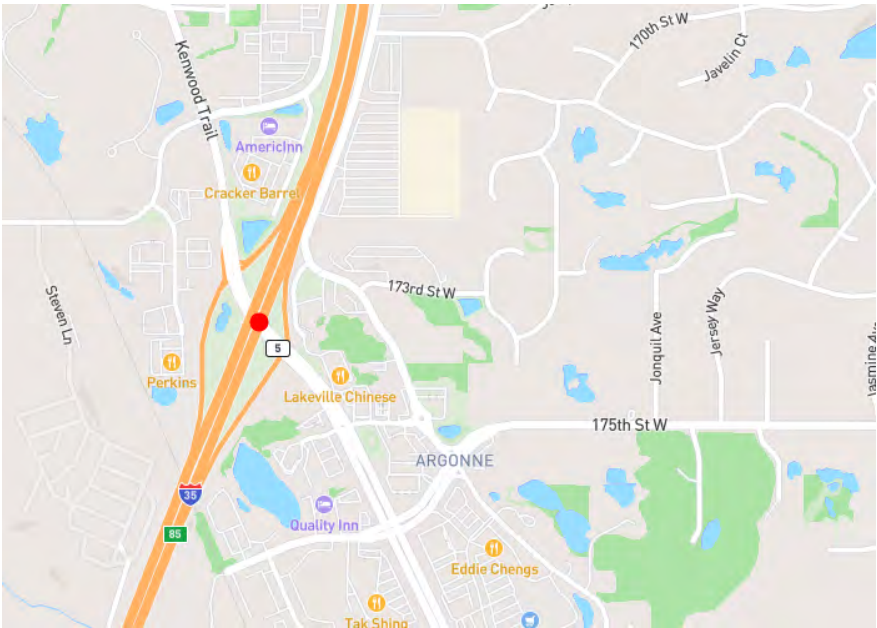
Contact	Zach Johnson, City Engineer	Cost Type	Transportation
Type	Interchange Reconstruction	Department	Engineering
Funding Description	Municipal State Aid	County Project #	50-033
SP/SAP #	019-650-021	JPA #	24276;
County Billing Contact	Susan Wimberly	County Billing Email	Susan.Wimberly@CO.DAKOTA.MN.US

Description

Reconstruction of the interchange at I-35 and CSAH 5/50 (Kenwood Trail). The existing interchange is deficient in capacity, sight distance and turn lanes, resulting in delays and safety issues. This project includes replacement of the I-35 bridges over CSAH 5/50 and construction of a northbound auxiliary lane along I-35 between CSAH 5/50 and CSAH 46. This project is not led by the City, so only the City's share of costs is shown, other than repayment of RALF loans recently used to purchase right of way in the project area.

Expenditures	2027	2028	2029	2030	2031	Total
Construction	0	0	1,803,659	0	0	1,803,659
Repay RALF Loan (County share of repayment of 2017 and 2021/2022 RALF Loans)	1,478,161	0	0	0	0	1,478,161
Right of Way- Acquisition/ Professional fees	0	675,000	0	0	0	675,000
Engineering/Design/Other costs	554,536	0	0	0	0	554,536
Repay RALF Loan (City share of repayment of 2017 and 2021/2022 RALF Loans)	260,852	0	0	0	0	260,852
Fiber conduit (Weather Siren)	0	0	10,000	0	0	10,000
Fiber Conduit (Park Dedication Fund)	0	0	10,000	0	0	10,000
Fiber Conduit (Lift Station)	0	0	10,000	0	0	10,000
Fiber conduit (Well/tower)	0	0	10,000	0	0	10,000
Total	2,293,549	675,000	1,843,659	0	0	4,812,208

Funding Sources	2027	2028	2029	2030	2031	Total
Municipal State Aid	815,388	675,000	1,248,133	0	0	2,738,521
Dakota County	1,478,161	0	0	0	0	1,478,161
Stormwater Infrastructure Fund	0	0	232,672	0	0	232,672
Water Trunk Fund	0	0	130,845	0	0	130,845
Park Dedication Fund	0	0	129,041	0	0	129,041
Sanitary Sewer Trunk Fund	0	0	92,968	0	0	92,968
General Fund	0	0	10,000	0	0	10,000
Total	2,293,549	675,000	1,843,659	0	0	4,812,208



Project Details
Lakeville, MN

Project Name **CSAH 50/CSAH 60 RAB Modifications**
Project # **26-08**

Contact	Zach Johnson, City Engineer	Cost Type	Transportation
Type	Maintenance/Improvement	Department	Engineering
Funding Description	Municipal State Aid	County Project #	50-038
SP/SAP #	TBD	JPA #	TBD

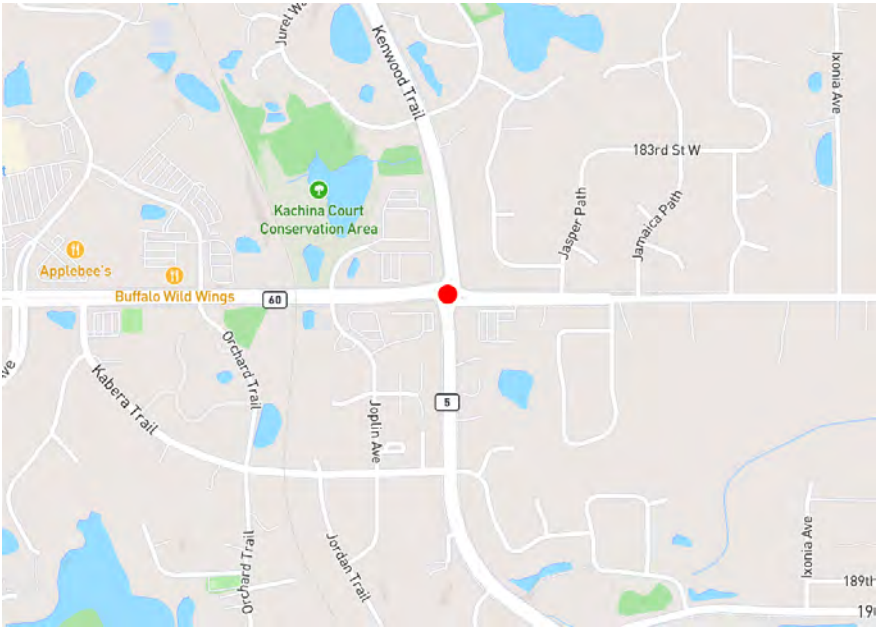
Description

County-led safety improvement designed to improve pedestrian, bicyclist and vehicle safety. Project includes pavement markings and sign modifications.

Expenditures	2027	2028	2029	2030	2031	Total
Construction	1	0	0	0	0	1
Total	1	0	0	0	0	1

Funding Sources	2027	2028	2029	2030	2031	Total
Municipal State Aid	1	0	0	0	0	1
Total	1	0	0	0	0	1

Map



Project Details
Lakeville, MN

Project Name **CSAH 5 and Kenyon Avenue Traffic Signal**
Project # **27-05**

Contact	Zach Johnson, City Engineer	Cost Type	Transportation
Type	Traffic Signal	Department	Engineering
Funding Description	Municipal State Aid	County Project #	05-060
SP/SAP #	019-605-037; 1980-100	JPA #	24276
County Billing Contact	Susan Wimberly	County Billing Email	Susan.Wimberly@CO.DAKOTA.MN.US

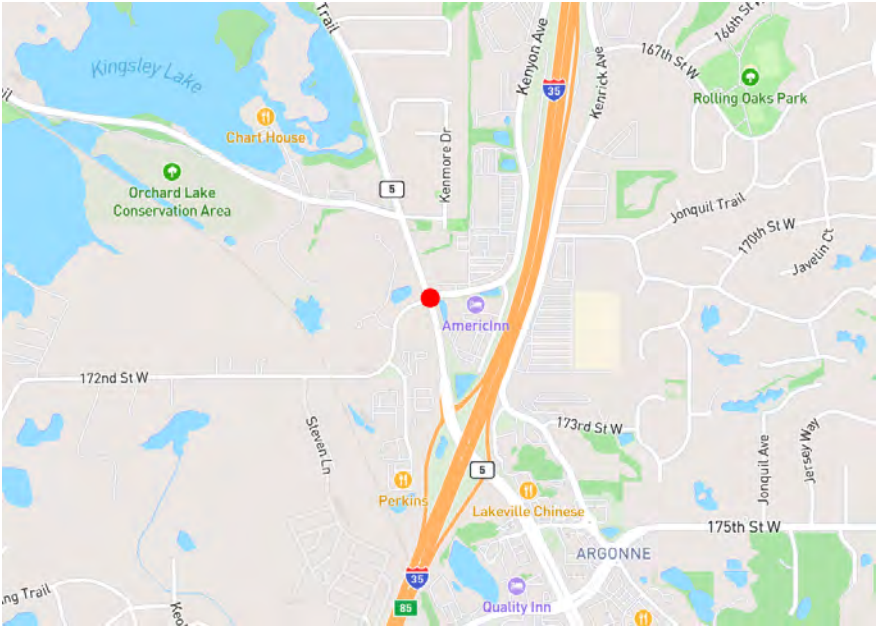
Description

New traffic signal designed to alleviate congestion and optimize intersection operations. County-led project includes geometric improvements and pavement markings. City cost-share per Dakota County Highway Cost Share Policy F.4.1 (Dakota County 2040 Transportation Plan),

Expenditures	2027	2028	2029	2030	2031	Total
Construction	141,000	0	0	0	0	141,000
Total	141,000	0	0	0	0	141,000

Funding Sources	2027	2028	2029	2030	2031	Total
Municipal State Aid	141,000	0	0	0	0	141,000
Total	141,000	0	0	0	0	141,000

Map



Project Details
Lakeville, MN

Project Name **CSAH 31 and CSAH 46 Traffic Signal**
Project # **27-06**

Contact	Zach Johnson, City Engineer	Cost Type	Transportation
Type	Traffic Signal	Department	Engineering
Funding Description	Municipal State Aid	County Project #	31-125
SP/SAP #	TBD	JPA #	TBD
County Billing Contact	Tyler Krage	County Billing Email	Tyler.Krage@co.dakota.mn.us

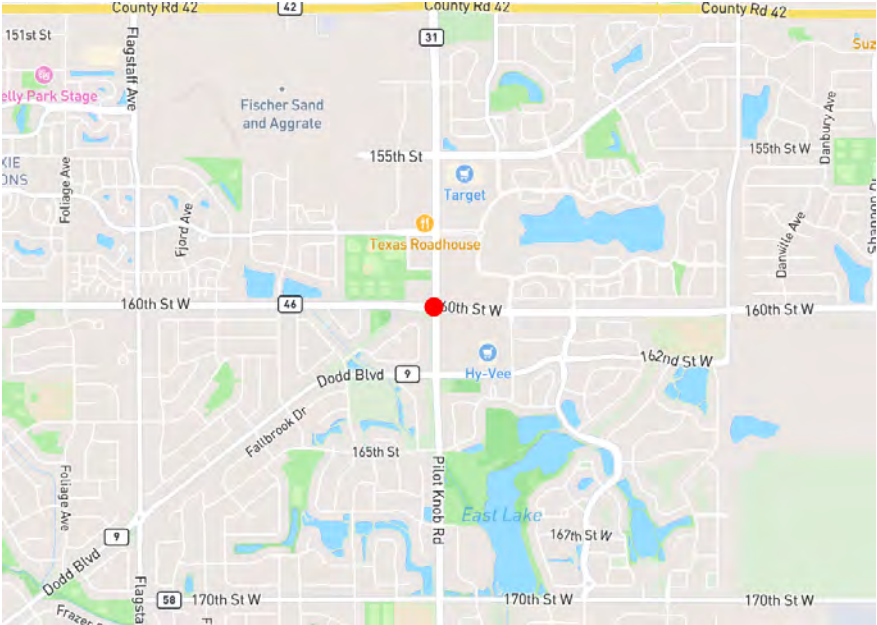
Description

Replacement of existing traffic signal that is approaching the end of its useful life. City cost-share per Dakota County Highway Cost Share Policy F.4.2 (Dakota County 2040 Transportation Plan).

Expenditures	2027	2028	2029	2030	2031	Total
Construction	0	0	0	0	0	0
Total	0	0	0	0	0	0

Funding Sources	2027	2028	2029	2030	2031	Total
Municipal State Aid	0	0	0	0	0	0
Total	0	0	0	0	0	0

Map



Project Details
Lakeville, MN

Project Name **CSAH 60 and Orchard Trail Traffic Signal**
Project # **27-07**

Contact	Zach Johnson, City Engineer	Cost Type	Transportation
Type	Traffic Signal	Department	Engineering
Funding	Municipal State Aid	County Project #	60-029
Description		JPA #	TBD
SP/SAP #	TBD	County Billing	Tyler.Krage@co.dakota.mn.us
County Billing	Tyler Krage	Email	
Contact			

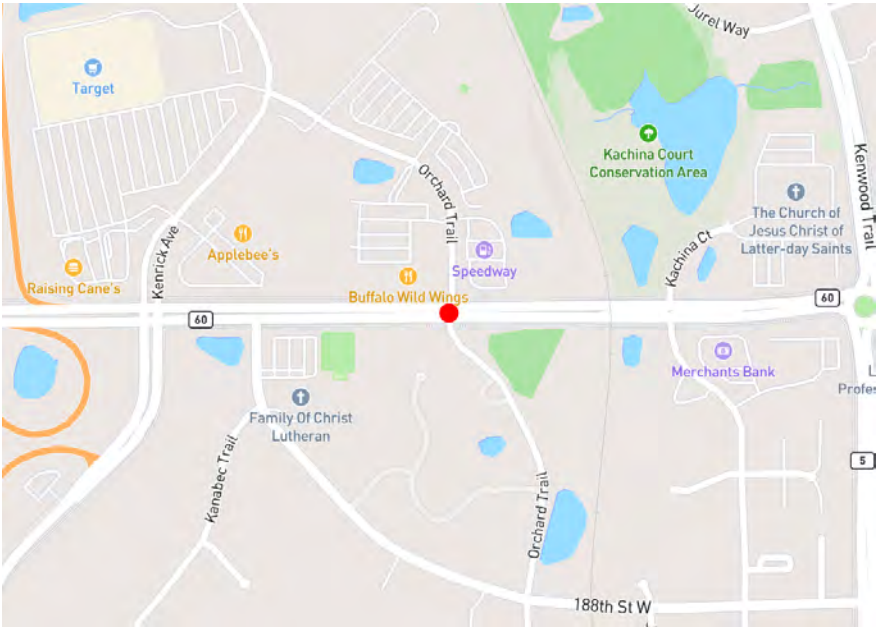
Description

New traffic signal designed to alleviate congestion and optimize intersection operations. County-led project includes geometric improvements and pavement markings. City cost-share per Dakota County Highway Cost Share Policy F.4.1 (Dakota County 2040 Transportation Plan)

Expenditures	2027	2028	2029	2030	2031	Total
Construction	0	396,000	0	0	0	396,000
Traffic signal- Design/ROW	80,156	0	0	0	0	80,156
Total	80,156	396,000	0	0	0	476,156

Funding Sources	2027	2028	2029	2030	2031	Total
Municipal State Aid	80,156	396,000	0	0	0	476,156
Total	80,156	396,000	0	0	0	476,156

Map



Project Details
Lakeville, MN

Project Name **CSAH 23 M&O (CSAH 9 to CSAH 42)**
Project # **27-09**

Contact	Zach Johnson, City Engineer	Cost Type	Transportation
Type	Maintenance	Department	Engineering
Funding Description	Pavement Management	County Project #	23-088
SP/SAP #	019-623-042	JPA #	23660
County Billing Contact	Saeed Kanwar	County Billing Email	Saeed.Kanwar@co.dakota.mn.us

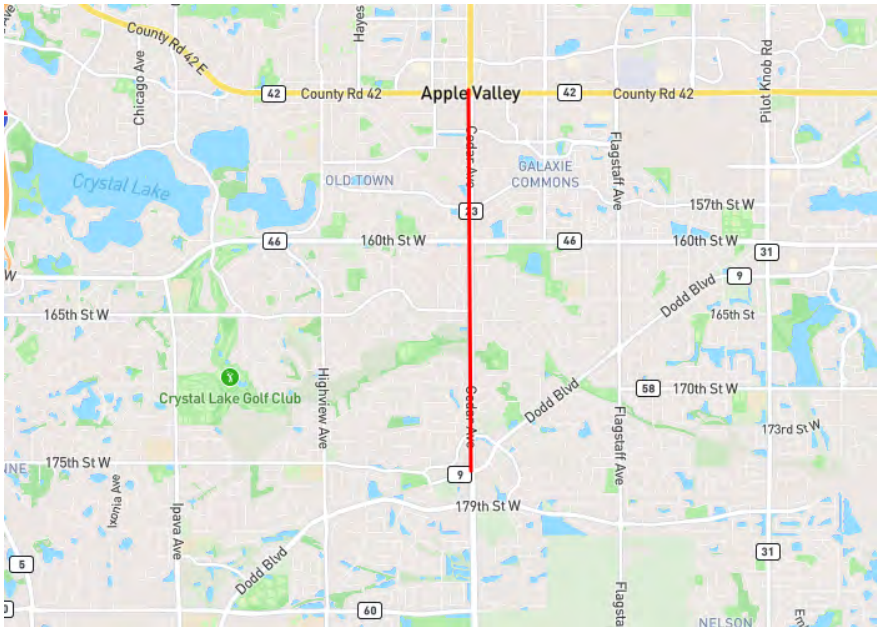
Description

Mill and overlay of CSAH 23 (Cedar Avenue) from CSAH 9 (179th Street) to CSAH 42 (150th Street).The project will include pavement preservation and ADA improvements.

Expenditures	2027	2028	2029	2030	2031	Total
Construction	53,568	0	0	0	0	53,568
Total	53,568	0	0	0	0	53,568

Funding Sources	2027	2028	2029	2030	2031	Total
Water Operating Fund	53,568	0	0	0	0	53,568
Total	53,568	0	0	0	0	53,568

Map



Project Details
Lakeville, MN

Project Name **CSAH 9 and Glacier Way Traffic Signal**
Project # **27-11**

Contact	Zach Johnson, City Engineer	Cost Type	Transportation
Type	Traffic Signal	Department	Engineering
Funding Description	Municipal State Aid	County Project #	09-069
SP/SAP #	188-150-002	JPA #	TBD
County Billing Contact	Tyler Krage	County Billing Email	Tyler.Krage@co.dakota.mn.us

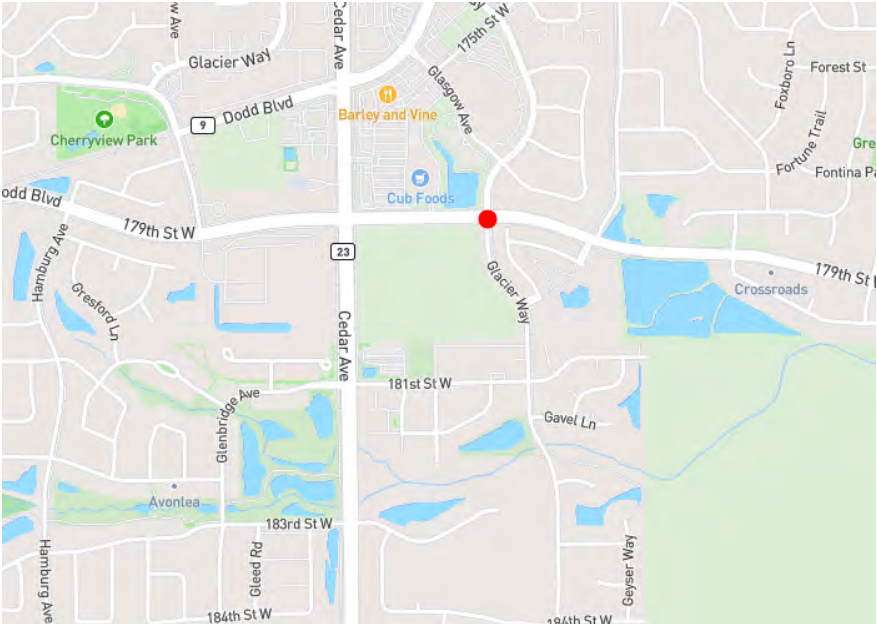
Description

New traffic signal designed to alleviate congestion and optimize intersection operations. City-led project includes geometric improvements and pavement markings. City cost-share per Dakota County Highway Cost Share Policy F.4.1 (Dakota County 2040 Transportation Plan)

Expenditures	2027	2028	2029	2030	2031	Total
Construction	570,000	0	0	0	0	570,000
Engineering/Design/Other costs	14,500	0	0	0	0	14,500
Total	584,500	0	0	0	0	584,500

Funding Sources	2027	2028	2029	2030	2031	Total
Dakota County	321,475	0	0	0	0	321,475
Municipal State Aid	193,025	0	0	0	0	193,025
Escrows	70,000	0	0	0	0	70,000
Total	584,500	0	0	0	0	584,500

Map



Project Details
Lakeville, MN

Project Name **CSAH 9/Dodd Blvd Modernization (215th St-210th St)**
Project # **28-04**

Contact	Zach Johnson, City Engineer	Cost Type	Transportation
Type	Modernization	Department	Engineering
Funding Description	Municipal State Aid	County Project #	09-067
SP/SAP #	TBD	County Billing Contact	John Sass
County Billing Email	John.Sass@co.dakota.mn.us		

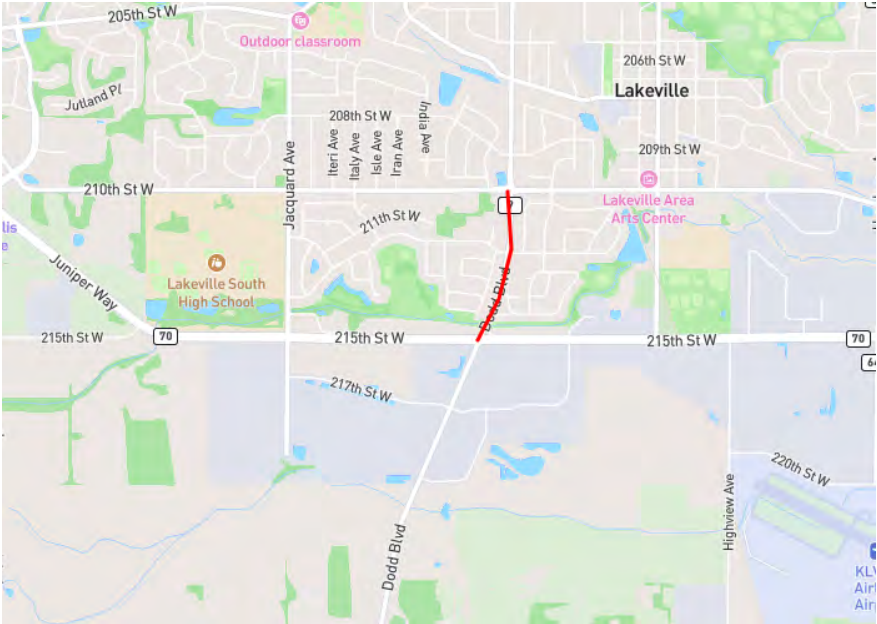
Description

Modernization of CSAH 9 (Dodd Boulevard) between CSAH 70 (215th Street) and 210th Street. Project includes a 2-lane divided highway and trails along both sides, with drainage and safety improvements. City cost-share per Dakota County Highway Cost Share Policy F.1 (Dakota County 2040 Transportation Plan).

Expenditures	2027	2028	2029	2030	2031	Total
Construction	0	4,840,000	0	0	0	4,840,000
Right of Way- Acquisition/ Professional fees	843,750	0	0	0	0	843,750
Total	843,750	4,840,000	0	0	0	5,683,750

Funding Sources	2027	2028	2029	2030	2031	Total
Dakota County	717,188	4,114,000	0	0	0	4,831,188
Municipal State Aid	126,562	500,000	0	0	0	626,562
Escrows	0	196,000	0	0	0	196,000
Park Dedication Fund	0	30,000	0	0	0	30,000
Total	843,750	4,840,000	0	0	0	5,683,750

Map



Project Details
Lakeville, MN

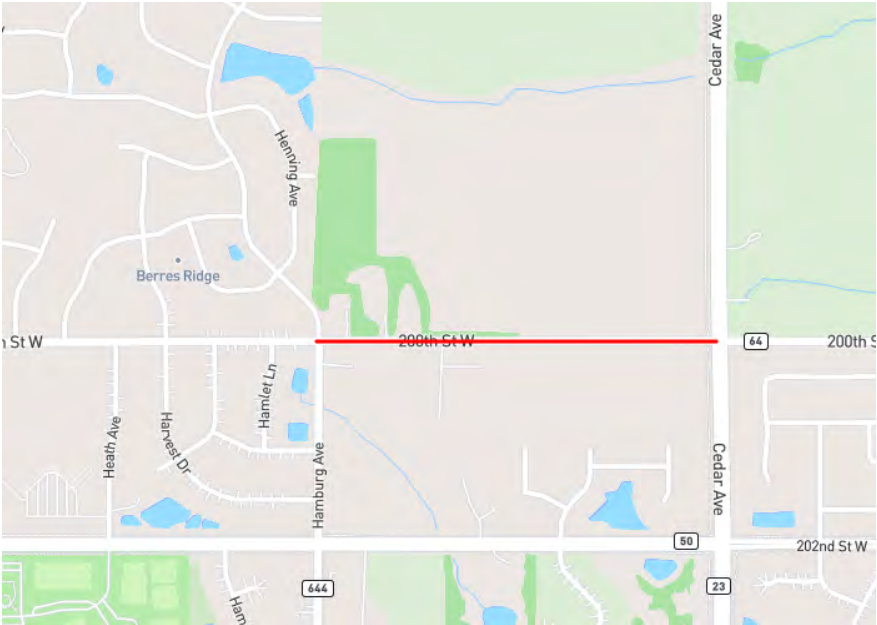
Project Name **200th Street (Hamburg to Cedar)**
Project # **28-05**

Contact	Steve Ferraro, Public Works Coordinator	Cost Type	Transportation
Type	Modernization	Department	Construction Services
Funding Description	Improvement Construction		

Expenditures	2027	2028	2029	2030	2031	Total
Construction	0	1,600,000	0	0	0	1,600,000
Engineering/Design/Other costs	75,000	0	0	0	0	75,000
Total	75,000	1,600,000	0	0	0	1,675,000

Funding Sources	2027	2028	2029	2030	2031	Total
G.O. Improvement Bonds - Taxes (Streets)	0	784,954	0	0	0	784,954
Water Trunk Fund	0	350,000	0	0	0	350,000
Stormwater Infrastructure Fund	0	250,000	0	0	0	250,000
Escrows	0	115,046	0	0	0	115,046
Sanitary Sewer Trunk Fund	0	100,000	0	0	0	100,000
Improvement Construction Fund	75,000	0	0	0	0	75,000
Total	75,000	1,600,000	0	0	0	1,675,000

Map



Project Details
Lakeville, MN

Project Name **CSAH 46 and Foliage Avenue Traffic Signal**
Project # **28-06**

Contact	Zach Johnson, City Engineer	Cost Type	Transportation
Type	Traffic Signal	Department	Engineering
Funding	Municipal State Aid	County Project #	46-065
Description			
SP/SAP #	TBD	JPA #	TBD
County Billing	Tyler Krage	County Billing	Tyler.Krage@co.dakota.mn.us
Contact		Email	

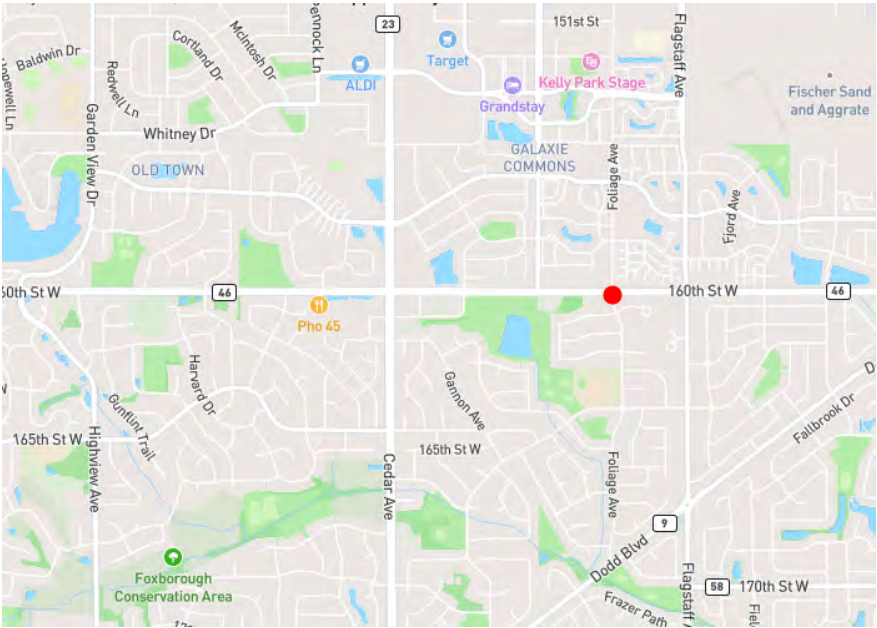
Description

Replacement of existing traffic signal that is approaching the end of its useful life. City cost-share per Dakota County Highway Cost Share Policy F.4.2 (Dakota County 2040 Transportation Plan).

Expenditures	2027	2028	2029	2030	2031	Total
Construction	0	253,125	0	0	0	253,125
Traffic signal- Design/ROW	52,031	0	0	0	0	52,031
Total	52,031	253,125	0	0	0	305,156

Funding Sources	2027	2028	2029	2030	2031	Total
Municipal State Aid	52,031	253,125	0	0	0	305,156
Total	52,031	253,125	0	0	0	305,156

Map



Project Details
Lakeville, MN

Project Name **CSAH 46 and Galaxie Avenue Traffic Signal**
Project # **28-07**

Contact	Zach Johnson, City Engineer	Cost Type	Transportation
Type	Traffic Signal	Department	Engineering
Funding	Municipal State Aid	County Project #	46-064
Description			
SP/SAP #	TBD	JPA #	TBD
County Billing	Tyler Krage	County Billing	Tyler.Krage@co.dakota.mn.us
Contact		Email	

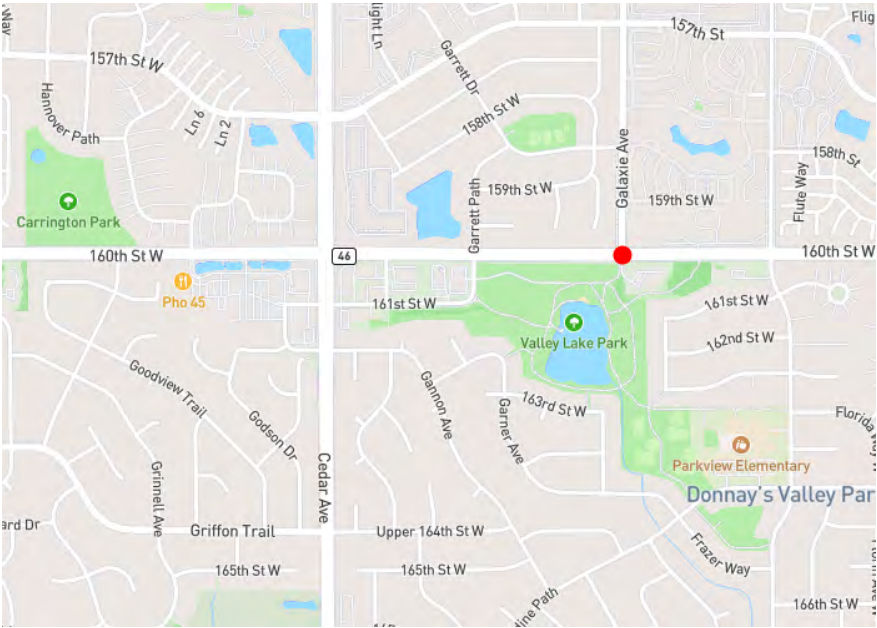
Description

Replacement of existing traffic signal that is approaching the end of its useful life. City cost-share per Dakota County Highway Cost Share Policy F.4.2 (Dakota County 2040 Transportation Plan).

Expenditures	2027	2028	2029	2030	2031	Total
Construction	0	253,125	0	0	0	253,125
Traffic signal- Design/ROW	59,063	0	0	0	0	59,063
Total	59,063	253,125	0	0	0	312,188

Funding Sources	2027	2028	2029	2030	2031	Total
Municipal State Aid	59,063	253,125	0	0	0	312,188
Total	59,063	253,125	0	0	0	312,188

Map



Project Details
Lakeville, MN

Project Name **CSAH 9 Improvements at 194th St & 190th St**
Project # **29-04**

Contact	Zach Johnson, City Engineer	Cost Type	Transportation
Type	Maintenance/Improvement	Department	Engineering
Funding Description	Municipal State Aid	County Project #	09-068
SP/SAP #	TBD	JPA #	TBD

Description

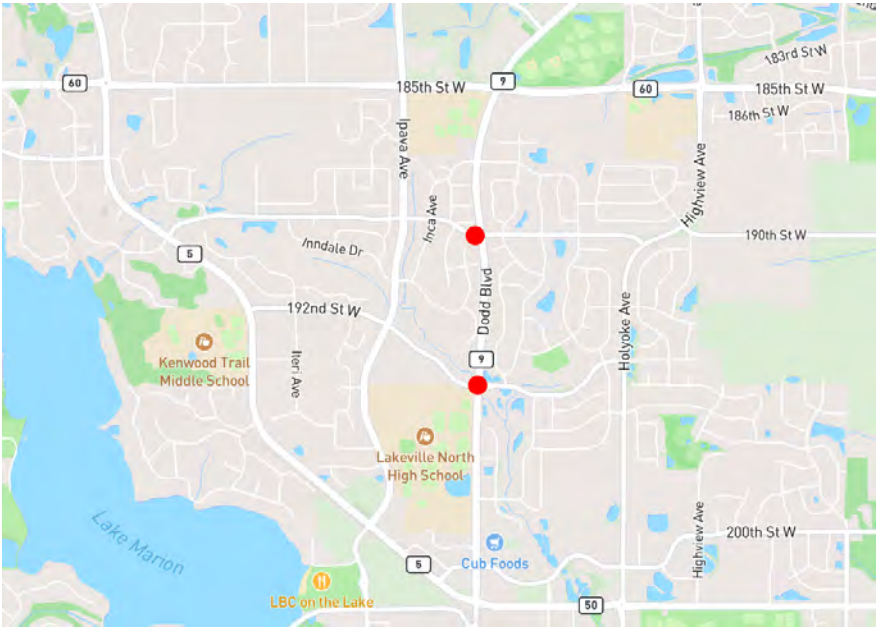
Construction of new intersection control at the CSAH 9 (Dodd Boulevard) and 194th Street/Indiana Avenue intersection. City cost-share per Dakota County Highway Cost Share Policy F.4/F.13 (Dakota County 2040 Transportation Plan).

Construction of directional access median at the CSAH 9 (Dodd Boulevard) and 190th Street intersection. City cost-share per Dakota County Highway Cost Share Policy F.15 (Dakota County 2040 Transportation Plan).

Expenditures	2027	2028	2029	2030	2031	Total
Construction	0	0	1,701,000	0	0	1,701,000
Engineering/Design/Other costs	231,000	0	0	0	0	231,000
Right of Way- Acquisition/ Professional fees	0	75,938	0	0	0	75,938
Total	231,000	75,938	1,701,000	0	0	2,007,938

Funding Sources	2027	2028	2029	2030	2031	Total
Municipal State Aid	231,000	75,938	1,701,000	0	0	2,007,938
Total	231,000	75,938	1,701,000	0	0	2,007,938

Map



Project Details
Lakeville, MN

Project Name **CSAH 23 Alignment Study (Griffon Tr - 135th St)**
Project # **29-05**

Contact	Zach Johnson, City Engineer	Cost Type	Transportation
Type	Other	Department	Engineering
Funding	Municipal State Aid	County Project #	23-089
Description			
SP/SAP #	N/A		

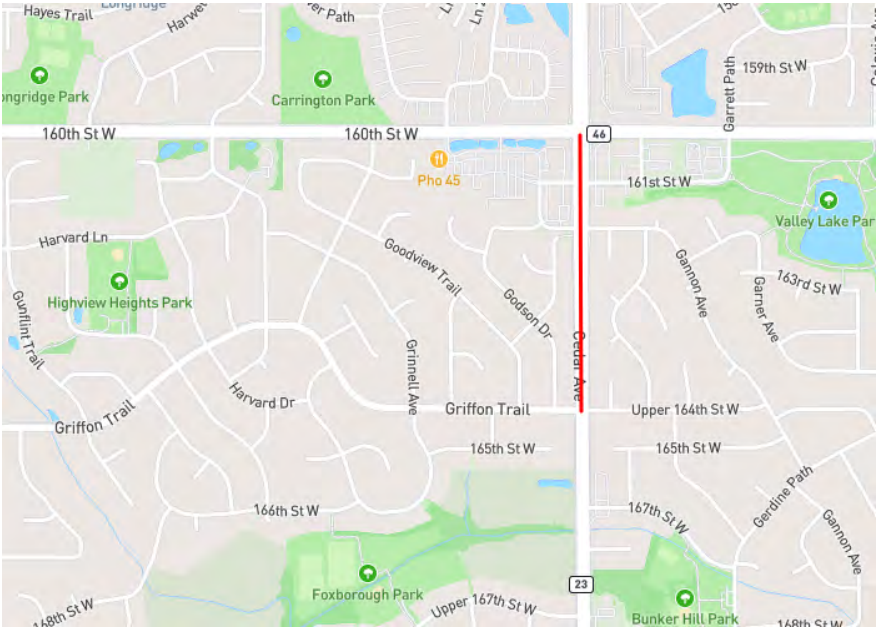
Description

Preliminary engineering for CSAH 23 (Cedar Avenue) from Griffon Trail/Upper 164th Street to 135th Street. The corridor study will determine best practices to manage future traffic growth, and recommend pedestrian and corridor safety improvements, and potential grade-separated intersections.

Expenditures	2027	2028	2029	2030	2031	Total
Engineering/Design/Other costs	0	0	31,500	0	0	31,500
Total	0	0	31,500	0	0	31,500

Funding Sources	2027	2028	2029	2030	2031	Total
Municipal State Aid	0	0	31,500	0	0	31,500
Total	0	0	31,500	0	0	31,500

Map



Project Details
Lakeville, MN

Project Name **CSAH 46 and Lac Lavon/Interlachen Traffic Signal**
Project # **30-05**

Contact	Zach Johnson, City Engineer	Cost Type	Transportation
Type	Traffic Signal	Department	Engineering
Funding	Municipal State Aid	County Project #	46-066
Description			
SP/SAP #	TBD	JPA #	TBD
County Billing	Tyler Krage	County Billing	Tyler.Krage@co.dakota.mn.us
Contact		Email	

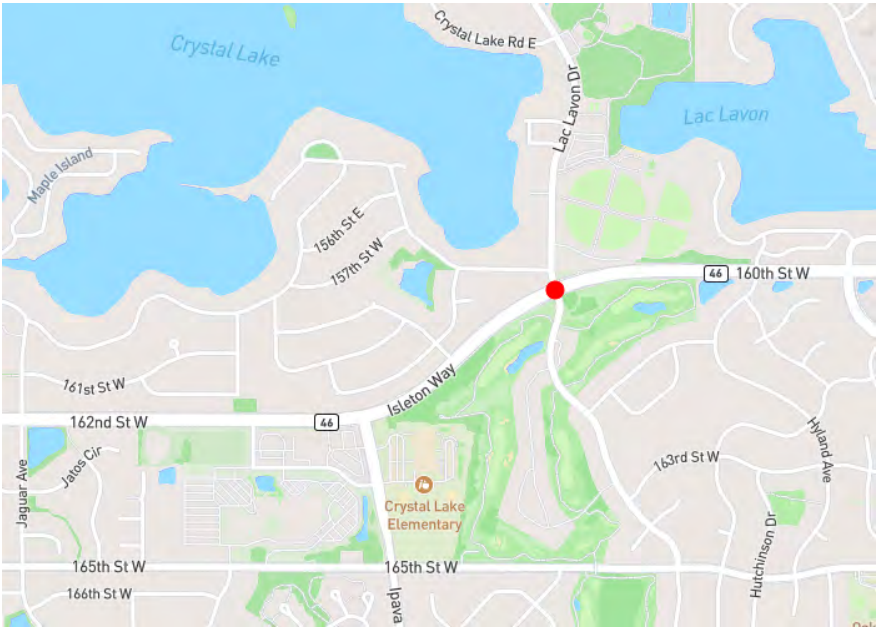
Description

Replacement of existing traffic signal that is approaching the end of its useful life. City cost-share per Dakota County Highway Cost Share Policy F.4.2 (Dakota County 2040 Transportation Plan).

Expenditures	2027	2028	2029	2030	2031	Total
Construction	0	0	0	534,375	0	534,375
Traffic signal- Design/ROW	0	104,062	0	0	0	104,062
Total	0	104,062	0	534,375	0	638,437

Funding Sources	2027	2028	2029	2030	2031	Total
Municipal State Aid	0	104,062	0	534,375	0	638,437
Total	0	104,062	0	534,375	0	638,437

Map



Project Details
Lakeville, MN

Project Name **CSAH 50 and Iberia Avenue Traffic Safety Mgmt**
Project # **31-05**

Contact	Zach Johnson, City Engineer	Cost Type	Transportation
Type	Maintenance/Improvement	Department	Engineering
Funding	Municipal State Aid	County Project #	50-XXX
Description			
SP/SAP #	TBD	JPA #	TBD

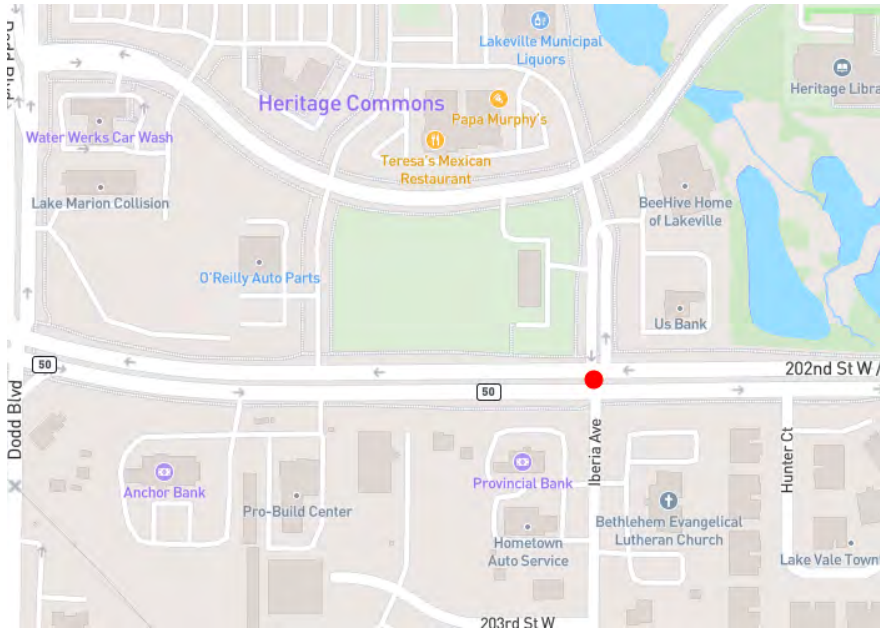
Description

Construction of traffic safety management improvements at CSAH 50 (202nd Street) and Iberia Avenue intersection.

Expenditures	2027	2028	2029	2030	2031	Total
Engineering/Design/Other costs	0	0	0	140,000	0	140,000
Right of Way- Acquisition/ Professional fees	0	0	0	0	67,500	67,500
Total	0	0	0	140,000	67,500	207,500

Funding Sources	2027	2028	2029	2030	2031	Total
Municipal State Aid	0	0	0	140,000	67,500	207,500
Total	0	0	0	140,000	67,500	207,500

Map



Project Details
Lakeville, MN

Project Name **CSAH 50 Expansion (CSAH 23 - Flagstaff Ave)**
Project # **31-07**

Contact	Zach Johnson, City Engineer	Cost Type	Transportation
Type	Expansion	Department	Engineering
Funding	Municipal State Aid	County Project #	50-039
Description			
SP/SAP #	TBD	JPA #	TBD

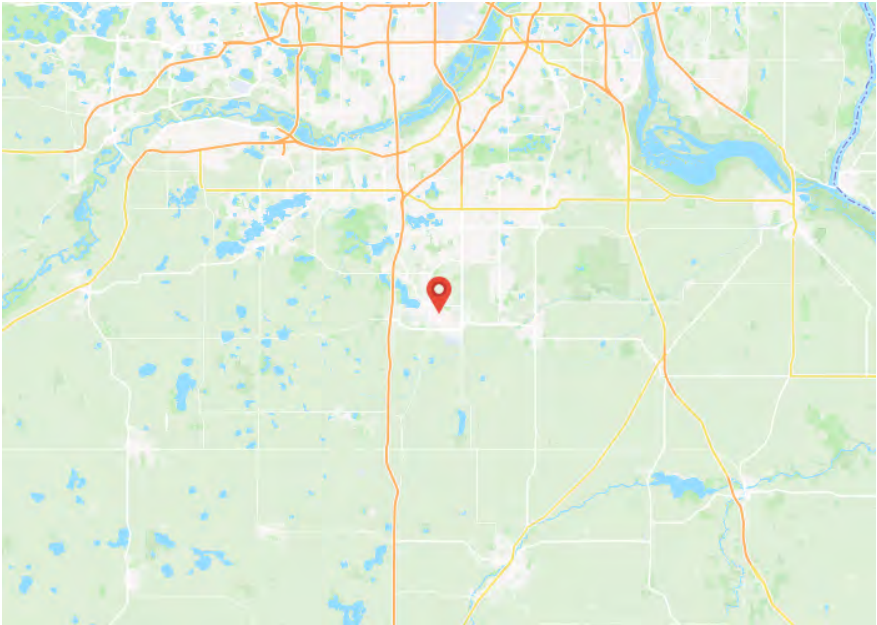
Description

Expansion of CSAH 50 between CSAH 23 (Cedar Avenue) and Flagstaff Avenue to improve traffic management safety and provide capacity for increasing traffic volumes. The current cost projections anticipate that the County will lead the project, so only City share of costs is shown. The project includes expansion of a two-lane road to four lanes, as well as two traffic signal replacements. The current City share of the expansion costs is 15.5%. The current City share of the signal system costs is 25%. In Fall 2026, the County board is planning to review the cost share policy that could change the City's expansion cost from a 75%-25% cost split to an 85%-15% cost split, which would lower the City cost. The City of Farmington is also participating in the project.

Expenditures	2027	2028	2029	2030	2031	Total
Construction	0	0	0	1,910,000	0	1,910,000
Engineering/Design/Other costs	0	295,000	0	0	0	295,000
Right of Way- Acquisition/ Professional fees	0	0	150,000	0	0	150,000
Total	0	295,000	150,000	1,910,000	0	2,355,000

Funding Sources	2027	2028	2029	2030	2031	Total
Municipal State Aid	0	295,000	150,000	1,910,000	0	2,355,000
Total	0	295,000	150,000	1,910,000	0	2,355,000

Map



Project Details
Lakeville, MN

Project Name **195th Street Bridge Replacement**
Project # **31-08**

Contact	Zach Johnson, City Engineer	Cost Type	Transportation
Type	Bridge	Department	Engineering
Funding Description	Municipal State Aid	County Project #	N/A
SP/SAP #	TBD	JPA #	TBD

Description

The 195th Street bridge crossing over I-35 (Bridge 19841) will need to be reconstructed to accommodate future traffic as development west of I-35, Kenrick Avenue and Keokuk Avenue occurs.

Expenditures	2027	2028	2029	2030	2031	Total
Construction	0	0	0	0	2,000,000	2,000,000
Total	0	0	0	0	2,000,000	2,000,000

Funding Sources	2027	2028	2029	2030	2031	Total
Municipal State Aid	0	0	0	0	2,000,000	2,000,000
Total	0	0	0	0	2,000,000	2,000,000

Project Details
Lakeville, MN

Project Name **CSAH 60 and Judicial Road Traffic Signal**
Project # **31-09**

Contact	Zach Johnson, City Engineer	Cost Type	Transportation
Type	Traffic Signal	Department	Engineering
Funding Description	Municipal State Aid	County Project #	60-XXX
SP/SAP #	TBD	JPA #	TBD

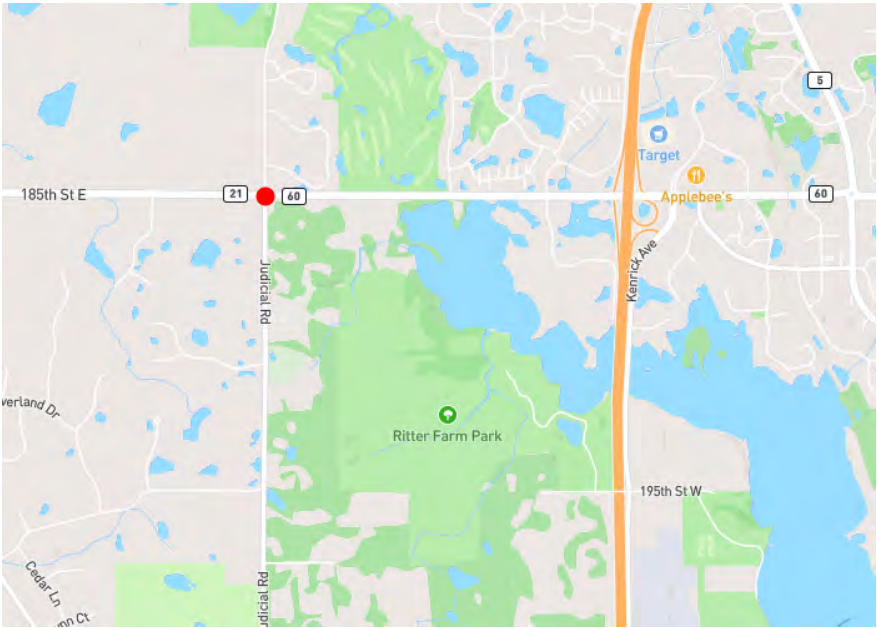
Description

- New traffic signal system designed to alleviate congestion and optimize intersection operations.
- Includes geometric improvements and pavement markings.
- City-led project
- Owned/maintained by Dakota County/Scott County

Expenditures	2027	2028	2029	2030	2031	Total
Traffic signal- Design/ROW	0	0	0	50,000	0	50,000
Total	0	0	0	50,000	0	50,000

Funding Sources	2027	2028	2029	2030	2031	Total
Municipal State Aid	0	0	0	50,000	0	50,000
Total	0	0	0	50,000	0	50,000

Map



Project Details
Lakeville, MN

Project Name **Kenrick Ave Extension (181st St-176th St)**
Project # **P28-16**

Contact	Zach Johnson, City Engineer	Cost Type	Transportation
Type	Extension	Department	Engineering
Funding Description	Municipal State Aid		

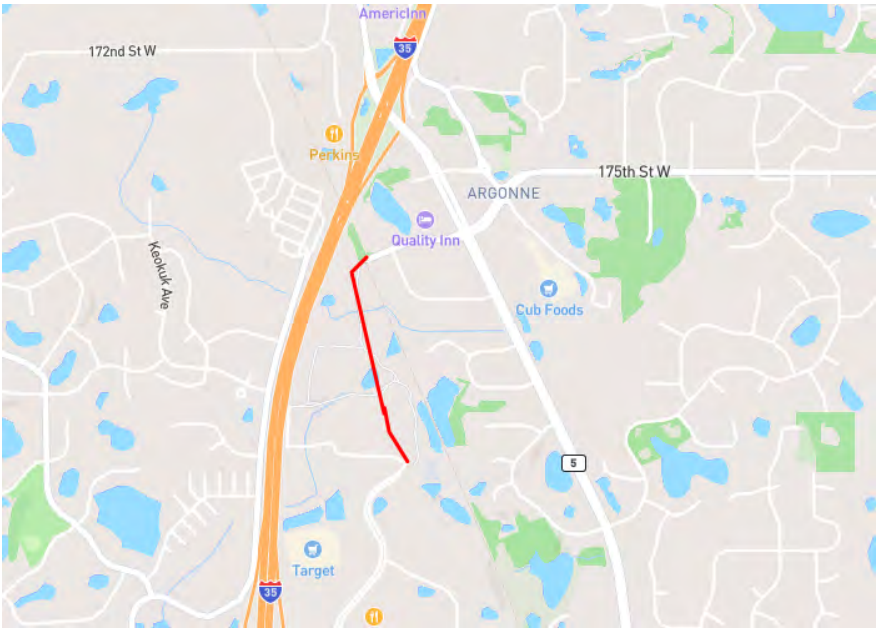
Description

Kenrick Ave will need to be extended to accomodate future traffic as development occurs. Construction would coincide with development of the parcels, and be primarily funded by the developer.

Expenditures	2027	2028	2029	2030	2031	Total
Construction	0	2,500,000	0	0	0	2,500,000
Total	0	2,500,000	0	0	0	2,500,000

Funding Sources	2027	2028	2029	2030	2031	Total
Municipal State Aid	0	2,500,000	0	0	0	2,500,000
Total	0	2,500,000	0	0	0	2,500,000

Map



Project Details
Lakeville, MN

Project Name **Pavement Management - Maintenance**
Project # **XX-01**

Contact	Steve Ferraro, Public Works Coordinator	Cost Type	Transportation
Type	Maintenance	Department	Construction Services
Funding Description	Pavement Management		

Description

Annual preventive maintenance program designed to protect the City's investment in public street/road infrastructure assets. Best management practices include crack sealing, seal coating, surface sealing, mill and overlay and roadway patching. Associated maintenance activities such as curb and gutter repair, drain tile repair, pavement marking painting, and stormwater infrastructure repair are included. Maintenance is financed primarily through property taxes. A portion of the City's annual Municipal State Aid (MSA) allotment is applied toward street/road maintenance, with the remaining MSA balance applied toward MSA-designated projects and debt payments on previously issued bonds supporting these projects. The remaining principal and interest balances due on MSA-supported bonds at the end of 2026 will be \$2,815,000. The final principal payment will be made in 2036.

Expenditures	2027	2028	2029	2030	2031	Total
Patching & Minor Overlays	1,660,000	1,930,000	1,900,000	1,935,000	2,010,000	9,435,000
Surface Sealing	275,000	375,000	375,000	375,000	375,000	1,775,000
Crack Seal	200,000	200,000	200,000	225,000	225,000	1,050,000
Construction- Water infrastructure (repair/replace)	100,000	100,000	100,000	100,000	100,000	500,000
Construction- Sanitary Sewer infrastructure (repair/replace)	100,000	100,000	100,000	100,000	100,000	500,000
Sidewalk ADA	65,000	65,000	65,000	65,000	65,000	325,000
Safety Improvements	50,000	50,000	50,000	50,000	50,000	250,000
Velocity Patching	50,000	50,000	50,000	50,000	50,000	250,000
Concrete Curb & Drintile	30,000	30,000	30,000	40,000	40,000	170,000
County Road Stormwater Infrastructure	30,000	30,000	30,000	30,000	30,000	150,000
Bridge Inspections & Repairs	20,000	20,000	20,000	20,000	20,000	100,000
Total	2,580,000	2,950,000	2,920,000	2,990,000	3,065,000	14,505,000

Funding Sources	2027	2028	2029	2030	2031	Total
Pavement Management Fund	2,380,000	2,750,000	2,720,000	2,790,000	2,865,000	13,505,000
Sanitary Sewer Operating Fund	100,000	100,000	100,000	100,000	100,000	500,000
Water Operating Fund	100,000	100,000	100,000	100,000	100,000	500,000
Total	2,580,000	2,950,000	2,920,000	2,990,000	3,065,000	14,505,000

Project Details
Lakeville, MN

Project Name **Street Reconstruction**
Project # **XX-02**

Contact	Steve Ferraro, Public Works Coordinator	Cost Type	Transportation
Type	Reconstruction/Maintenance	Department	Construction Services
Funding Description	Improvement Construction		

Description

Annual program designed to extend street life, minimize total life cycle costs, and improve local streets when routine maintenance costs exceed the cost-benefit of the investment or streets approach the end of their life cycle. Citywide OCI goal for local streets is 75. Both rehabilitation (surface sealing/mill and overlay) and reconstruction (reclamation) practices are utilized.

Expenditures	2027	2028	2029	2030	2031	Total
Construction	4,135,000	5,670,000	5,775,000	4,105,000	4,205,000	23,890,000
Construction- Water infrastructure (repair/replace)	350,000	500,000	650,000	250,000	250,000	2,000,000
Construction- Sanitary Sewer infrastructure (repair/replace)	250,000	250,000	250,000	250,000	250,000	1,250,000
Construction- Stormwater infrastructure (new)	105,000	250,000	250,000	105,000	105,000	815,000
Total	4,840,000	6,670,000	6,925,000	4,710,000	4,810,000	27,955,000

Funding Sources	2027	2028	2029	2030	2031	Total
G.O. Improvement Bonds - Taxes (Streets)	4,008,000	4,450,000	4,365,000	4,105,000	4,205,000	21,133,000
G.O. Improvement Bonds - Sp. Assess.	0	1,220,000	1,410,000	0	0	2,630,000
Water Operating Fund	350,000	500,000	650,000	250,000	250,000	2,000,000
Sanitary Sewer Operating Fund	250,000	250,000	250,000	250,000	250,000	1,250,000
Stormwater Infrastructure Fund	105,000	250,000	250,000	105,000	105,000	815,000
Other cost share arrangement- Credit River (Judicial Rd)	127,000	0	0	0	0	127,000
Total	4,840,000	6,670,000	6,925,000	4,710,000	4,810,000	27,955,000

Project Details
Lakeville, MN

Project Name **Collector Roadway Rehabilitation**
Project # **XX-03**

Contact	Zach Johnson, City Engineer	Cost Type	Transportation
Type	Rehabilitation	Department	Engineering
Funding Description	Improvement Construction		

Description

This annual program keeps collector and arterial roads in good driving condition and helps the City avoid the higher cost of letting them fail completely. Streets are treated before minor repairs stop being cost-effective or before a road reaches the end of its useful life, typically through a mill and overlay or, for roads in worse condition, reclamation. The City's goal is to keep the average condition of collector and arterial roads at a rating of 75 out of 100.

Expenditures	2027	2028	2029	2030	2031	Total
Streets/Storm- Construction/ Engineering/Other	3,097,260	2,246,102	2,176,784	890,932	838,203	9,249,281
Construction- Water infrastructure (repair/replace)	100,000	100,000	100,000	100,000	100,000	500,000
Construction- Sanitary Sewer infrastructure (repair/replace)	25,000	25,000	25,000	25,000	25,000	125,000
Construction- New trails	100,000	0	0	0	0	100,000
Total	3,322,260	2,371,102	2,301,784	1,015,932	963,203	9,974,281

Funding Sources	2027	2028	2029	2030	2031	Total
G.O. Improvement Bonds - Taxes (Streets)	2,767,183	2,246,102	2,132,047	890,932	838,203	8,874,467
Water Operating Fund	100,000	100,000	100,000	100,000	100,000	500,000
G.O. Improvement Bonds - Sp. Assess.	330,077	0	44,737	0	0	374,814
Sanitary Sewer Operating Fund	25,000	25,000	25,000	25,000	25,000	125,000
Park Dedication Fund	100,000	0	0	0	0	100,000
Total	3,322,260	2,371,102	2,301,784	1,015,932	963,203	9,974,281

Project Details
Lakeville, MN

Project Name **County Pavement Preservation/City Utility Repairs**
Project # **XX-10**

Contact	Zach Johnson, City Engineer	Cost Type	Transportation
Type	Maintenance	Department	Engineering
Funding Description	Water Operating Fund	County Project #	TBD
SP/SAP #	N/A	JPA #	TBD

Description

Storm sewer, sanitary sewer and water repairs completed in conjunctions with annual Dakota County pavement preservation program.

Expenditures	2027	2028	2029	2030	2031	Total
Construction	25,000	0	0	0	0	25,000
Construction- Water infrastructure (repair/replace)	5,000	0	0	0	0	5,000
Construction- Sanitary Sewer infrastructure (repair/replace)	5,000	0	0	0	0	5,000
Total	35,000	0	0	0	0	35,000

Funding Sources	2027	2028	2029	2030	2031	Total
Pavement Management Fund	25,000	0	0	0	0	25,000
Water Operating Fund	5,000	0	0	0	0	5,000
Sanitary Sewer Operating Fund	5,000	0	0	0	0	5,000
Total	35,000	0	0	0	0	35,000

Project Details
Lakeville, MN

Project Name **Lake Marion Greenway**
Project # **XX-15**

Contact	Zach Johnson, City Engineer	Cost Type	Transportation
Type	Greenway	Department	Park Dedication
Funding Description	Park Dedication Fund	County Project #	2000453
SP/SAP #	N/A	JPA #	TBD
County Billing Contact	Tony Wotzka	County Billing Email	Tony.Wotzka@CO.DAKOTA.MN.US

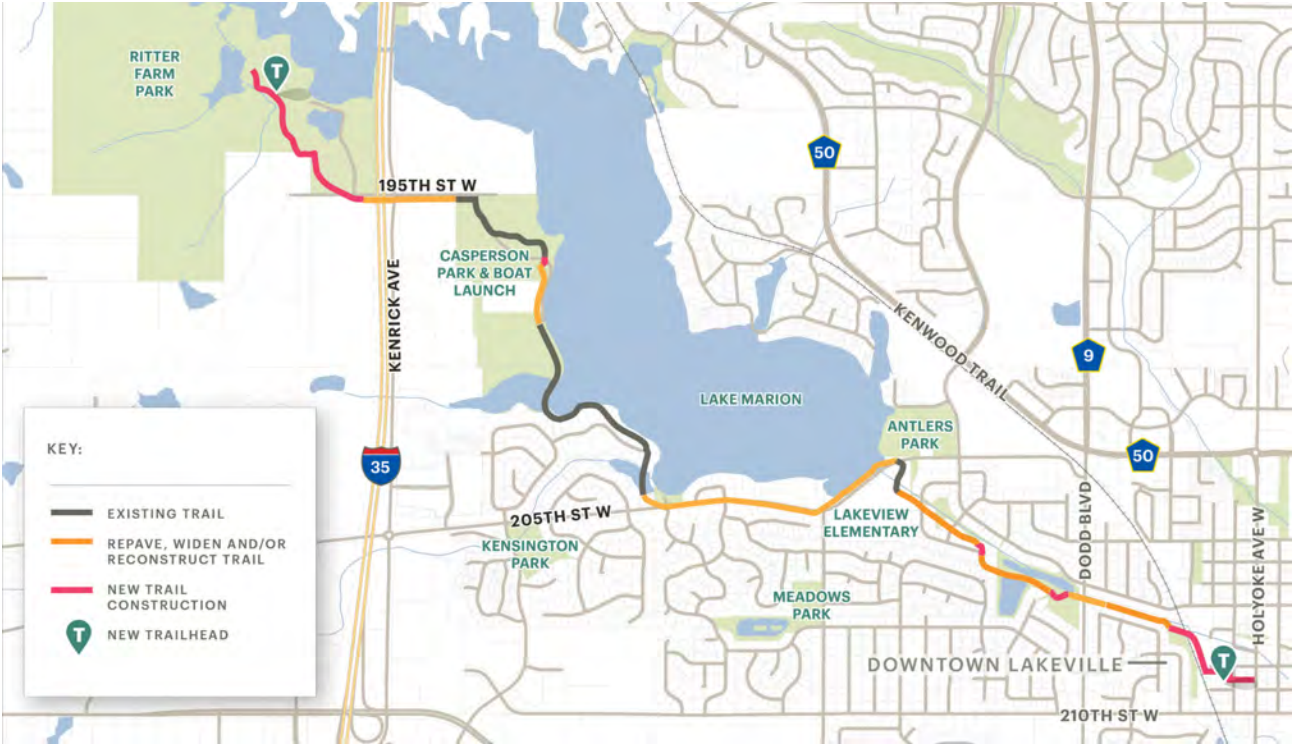
Description

Trail improvements to existing local network in coordination with jurisdictional transfer to Dakota County for Lake Marion Greenway.

Expenditures	2027	2028	2029	2030	2031	Total
Segment C- Downtown to Cedar Ave	0	0	325,000	1,800,000	0	2,125,000
Segment D- Murphy Hanrehan Park to Ritter Farm Park	0	0	80,000	1,080,000	0	1,160,000
Segment B- Downtown	567,500	0	0	0	0	567,500
Segment E- CSAH 23 to CSAH 31	0	150,000	0	0	0	150,000
Total	567,500	150,000	405,000	2,880,000	0	4,002,500

Funding Sources	2027	2028	2029	2030	2031	Total
Dakota County	0	0	344,250	2,448,000	0	2,792,250
Park Dedication Fund	0	150,000	60,750	432,000	0	642,750
Pavement Management Fund	317,500	0	0	0	0	317,500
Park & Trail Improvement Fund	250,000	0	0	0	0	250,000
Total	567,500	150,000	405,000	2,880,000	0	4,002,500

Cost Type	Transportation	Contact	Zach Johnson, City Engineer
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Project Details
Lakeville, MN

Project Name **Sanitary Sewer Trunk Improvements**
Project # **U-01**

Contact	Shane Quade, Utilities Superintendent	Cost Type	Utility
Type	Maintenance/Improvement	Department	Utilities
Funding Description	Sewer Fund		

Description

The Sanitary Sewer Plan anticipates the extension of sanitary sewer trunk facilities to serve areas of anticipated/planned growth. Lift Station 26 is under construction in 2025. Timing of sanitary sewer trunk system improvements subject to growth rate and location of planned land development.

Expenditures	2027	2028	2029	2030	2031	Total
Construction	75,000	75,000	75,000	75,000	75,000	375,000
Total	75,000	75,000	75,000	75,000	75,000	375,000

Funding Sources	2027	2028	2029	2030	2031	Total
Sanitary Sewer Trunk Fund	75,000	75,000	75,000	75,000	75,000	375,000
Total	75,000	75,000	75,000	75,000	75,000	375,000

Project Details
Lakeville, MN

Project Name **Sanitary Sewer Lift Station Rehabilitation**
Project # **U-02**

Contact	Shane Quade, Utilities Superintendent	Cost Type	Utility
Type	Maintenance	Department	Utilities
Funding Description	Equipment Fund		

Description

Lift station service life is 12-15 years. Pumps, motors and equipment are inspected, repaired and replaced to ensure uninterrupted service. Lift stations are inspected/cleaned annually and scheduled for rehabilitation every 12-15 years.

Expenditures	2027	2028	2029	2030	2031	Total
Lift Station 7	175,000	0	0	0	0	175,000
Lift Station 5	0	0	100,000	0	0	100,000
Lift Station 23	0	0	0	0	100,000	100,000
Lift Station 6	0	100,000	0	0	0	100,000
Lift Station 3	80,000	0	0	0	0	80,000
Lift Station 22	0	75,000	0	0	0	75,000
Lift Station 12	0	0	0	40,000	0	40,000
Lift Station 19	0	0	40,000	0	0	40,000
Lift Station 13	0	0	0	40,000	0	40,000
Lift Station 11	0	0	40,000	0	0	40,000
Total	255,000	175,000	180,000	80,000	100,000	790,000

Funding Sources	2027	2028	2029	2030	2031	Total
Sanitary Sewer Operating Fund	255,000	175,000	180,000	80,000	100,000	790,000
Total	255,000	175,000	180,000	80,000	100,000	790,000

Project Details
Lakeville, MN

Project Name **Sanitary Sewer Inflow/Infiltration Maintenance**
Project # **U-03**

Contact	Shane Quade, Utilities Superintendent	Cost Type	Utility
Department	Utilities	Funding Description	Equipment Fund

Description

Annual program designed to manage peak discharge rates and maintain/extend the overall service life of the sanitary sewer collection system through rehabilitating infrastructure susceptible to inflow and infiltration (groundwater). Public sanitary sewer infrastructure is inspected (televising 250,000 pipe-feet/year) and cleaned (jetting 75 pipe-miles/year) to maintain the integrity and function of the sanitary sewer collection system.

Expenditures	2027	2028	2029	2030	2031	Total
Construction	575,000	575,000	575,000	575,000	575,000	2,875,000
Total	575,000	575,000	575,000	575,000	575,000	2,875,000

Funding Sources	2027	2028	2029	2030	2031	Total
Sanitary Sewer Operating Fund	575,000	575,000	575,000	575,000	575,000	2,875,000
Total	575,000	575,000	575,000	575,000	575,000	2,875,000

Project Details
Lakeville, MN

Project Name **Well Construction**
Project # **U-04**

Contact	Shane Quade, Utilities Superintendent	Cost Type	Utility
Department	Utilities	Funding Description	Equipment Fund

Description

The Water Plan provides guidance in identifying future water system facilities required to serve areas of planned land development. Well #23 is currently under construction and will be brought online in 2025, and Wells 24 and 25 are programmed for 2028 construction. Construction timing and well location subject to population demand/water needs. The Wellhead and Source Water Protection Plan must be amended prior to receiving a Minnesota Department of Health permit.

Expenditures	2027	2028	2029	2030	2031	Total
Construction	0	1,800,000	0	0	0	1,800,000
Engineering/Design/Other costs	100,000	0	0	0	50,000	150,000
Total	100,000	1,800,000	0	0	50,000	1,950,000

Funding Sources	2027	2028	2029	2030	2031	Total
Water Trunk Fund	100,000	1,800,000	0	0	50,000	1,950,000
Total	100,000	1,800,000	0	0	50,000	1,950,000

Project Details
Lakeville, MN

Project Name **Watermain Trunk Extensions**
Project # **U-05**

Contact	Shane Quade, Utilities Superintendent	Cost Type	Utility
Department	Utilities	Funding Description	Water Trunk Fund

Description

The Water Plan anticipates the extension of watermain trunk facilities to serve areas of planned land development. Timing of watermain trunk system improvements subject to growth rate and location of planned land development.

Expenditures	2027	2028	2029	2030	2031	Total
Construction	265,000	265,000	265,000	265,000	265,000	1,325,000
Total	265,000	265,000	265,000	265,000	265,000	1,325,000

Funding Sources	2027	2028	2029	2030	2031	Total
Water Trunk Fund	265,000	265,000	265,000	265,000	265,000	1,325,000
Total	265,000	265,000	265,000	265,000	265,000	1,325,000

Project Details
Lakeville, MN

Project Name **Water Distribution Features**
Project # **U-06**

Contact	Shane Quade, Utilities Superintendent	Cost Type	Utility
Department	Utilities	Funding Description	Water Trunk Fund

Description

The Water Plan provides guidance in identifying future water system features required to serve areas of planned land development, including features to either reduce or boost the water pressure due to the elevation of new development. New pressure reducing valves are programmed for 2026, 2028 and 2030 construction. Construction timing and location subject to growth rate and location of planned land development.

Expenditures	2027	2028	2029	2030	2031	Total
Construction	0	150,000	0	150,000	0	300,000
Total	0	150,000	0	150,000	0	300,000

Funding Sources	2027	2028	2029	2030	2031	Total
Water Trunk Fund	0	150,000	0	150,000	0	300,000
Total	0	150,000	0	150,000	0	300,000

Project Details
Lakeville, MN

Project Name **Well and Pump Rehabilitation**
Project # **U-07**

Contact	Shane Quade, Utilities Superintendent	Cost Type	Utility
Department	Utilities	Funding Description	Equipment Fund

Description

Pumps, motors and equipment are inspected, repaired and replaced to ensure uninterrupted, efficient service and a water system operating at maximum pumping capacity. City wells provide water for on-demand distribution system (24 hours/day, 7 days/week). Multiple starts/stops place tremendous stress on the motors and pump components and constant water exposure can lead to corrosion. Well and pumps are scheduled for rehabilitation every 8-10 years, based on pump type.

Expenditures	2027	2028	2029	2030	2031	Total
Well 21	125,000	0	0	0	0	125,000
Well 4	0	0	0	0	125,000	125,000
Well 11	0	0	125,000	0	0	125,000
Well 10	0	125,000	0	0	0	125,000
Well 22	125,000	0	0	0	0	125,000
Well 14	0	0	0	0	125,000	125,000
Well 8	0	0	125,000	0	0	125,000
Well 12	0	0	0	125,000	0	125,000
Well 2	0	0	0	0	125,000	125,000
Well 9	0	0	125,000	0	0	125,000
Total	250,000	125,000	375,000	125,000	375,000	1,250,000

Funding Sources	2027	2028	2029	2030	2031	Total
Water Operating Fund	250,000	125,000	375,000	125,000	375,000	1,250,000
Total	250,000	125,000	375,000	125,000	375,000	1,250,000

Project Details
Lakeville, MN

Project Name **Tower and Reservoir Maintenance**
Project # **U-08**

Contact	Shane Quade, Utilities Superintendent	Cost Type	Utility
Type	Maintenance	Department	Utilities
Funding Description	Water Operating Fund		

Description

Maintenance program designed to manage, preserve and protect investment in water storage tanks (interior and exterior). Maintenance removes buildup, dirt/dust, and extends the life of the coating system, minimizing total lifecycle costs.

Expenditures	2027	2028	2029	2030	2031	Total
Fairfield Water Tower	0	0	0	1,000,000	0	1,000,000
Construction	0	0	150,000	0	0	150,000
Total	0	0	150,000	1,000,000	0	1,150,000

Funding Sources	2027	2028	2029	2030	2031	Total
Water Operating Fund	0	0	150,000	1,000,000	0	1,150,000
Total	0	0	150,000	1,000,000	0	1,150,000

Project Details
Lakeville, MN

Project Name **Water meter replacement**
Project # **U-09**

Contact	Shane Quade, Utilities Superintendent	Cost Type	Utility
Department	Utilities	Funding Description	Equipment Fund

Description

Annual program designed to replace residential and commercial water meters approaching the end of their life cycle, to ensure accurate water monitoring use data for Minnesota Department of Natural Resources reporting. Program goal is 1,200 water meter replacements per year (based on meter age) with the intent of meeting/maintaining a 20-year service life. Routine water meter replacement is completed by City Utilities staff.

Expenditures	2027	2028	2029	2030	2031	Total
Equipment purchase	350,000	400,000	425,000	425,000	425,000	2,025,000
Total	350,000	400,000	425,000	425,000	425,000	2,025,000

Funding Sources	2027	2028	2029	2030	2031	Total
Water Operating Fund	350,000	400,000	425,000	425,000	425,000	2,025,000
Total	350,000	400,000	425,000	425,000	425,000	2,025,000

Project Details
Lakeville, MN

Project Name **Fiber Optic Cable Connection**
Project # **U-10**

Contact	Shane Quade, Utilities Superintendent	Cost Type	Utility
Type	Other	Department	Utilities
Funding Description	Equipment Fund		

Description

Extension of fiber optic cable to remote utility sites (lift stations, wells) for better and more reliable communication.

Expenditures	2027	2028	2029	2030	2031	Total
Fiber conduit (Well/tower)	37,000	40,000	30,000	40,000	40,000	187,000
Fiber Conduit (Lift Station)	25,000	30,000	30,000	40,000	40,000	165,000
Total	62,000	70,000	60,000	80,000	80,000	352,000

Funding Sources	2027	2028	2029	2030	2031	Total
Water Operating Fund	37,000	40,000	30,000	40,000	40,000	187,000
Sanitary Sewer Operating Fund	25,000	30,000	30,000	40,000	40,000	165,000
Total	62,000	70,000	60,000	80,000	80,000	352,000



**CITY OF LAKEVILLE
STREET RECONSTRUCTION PLAN**

Project #	Project description:	2027	2028	2029	2030	2031	Total
XX-02	Street Reconstruction	6,775,183	7,481,056	6,497,047	4,995,932	5,043,203	30,792,421
XX-03	Collector Rehabilitation	330,077	1,220,000	1,454,737	-	-	3,004,814
		-	-	-	-	-	-
		\$ 7,105,260	\$ 8,701,056	\$ 7,951,784	\$ 4,995,932	\$ 5,043,203	\$ 33,797,235

CITYWIDE
PLANNING

Envision Lakeville 2040

Last Updated 2023

2040 Comprehensive Plan / Land Use Plan

Adopted 2020

Next Update 2028

INFRASTRUCTURE
SPECIFIC PLANS

Transportation
Plan

Adopted 2019

Next update 2028

Water System
Plan

Adopted 2019

Next update 2028

Sanitary Sewer
Plan

Adopted 2019

Next update 2028

Water and
Natural
Resources
Management
Plan

Adopted 2019

Next update 2028

Parks, Trails and
Open Space Plan

Last update 2015

Next update 2026

ADA Transition
Plan

Last update 2019

Next update 2028

STUDIES & SITE
SPECIFIC
PLANS/REPORTS

MnDOT I-35 Roadway Study:
Burnsville and Lakeville

(2024)

Dakota County Pedestrian
Crossing Safety Assessment

(2022)

Dakota County Principal
Arterial Study

(2018)

Dakota County East-West
Corridor Preservation Study

(Phase 1: 2003 / Phase 2: 2006)

Dakota County School Travel
Safety Assessment

(2021)

CSAH 60/64 Alignment Study

(2026)

School Road Safety Task
Force

(2014)

Sanitary Sewer and Water
Rates & Fees Study

(Last Update 2017)

Pedestrian Crossing Study

(2024)

Cedar Ave Environmental
Assessment

(2009)

Strategic Plan for Economic
Development

(Last Update 2019)

Downtown Development
Guide

(Last Update 2018)

Water Treatment Facility
Expansion Plan

(Last Update 2022)

Fire Resource and Space
Needs Study

(Last Update 2020)

CMF Expansion Study

(Last Update 2015)

Indoor Athletic Facility Study

(2017)

Trail Condition Review (OCI)

(2022)

Park Dedication
Fee Study

(Last update 2012)

Various Park Master Plans

(As needed)

CAPITAL IMPROVEMENT PLAN & OPERATING BUDGET

2027 PROJECTS

PAVEMENT
MAINTENANCE

LOCAL STREET
REHABILITATION

ARTERIAL/COLLECTOR
REHABILITATION

COUNTY PAVEMENT
PRESERVATION AND
CITY UTILITY REPAIRS

215TH STREET
PUBLIC IMPROVEMENTS

DODD BOULEVARD
PUBLIC IMPROVEMENTS

FREIGHT RAIL CAR &
TRANSLOAD FACILITY

LAKE MARION
GREENWAY

WATER QUALITY AND
WATER CONSERVATION

LAKE MANAGEMENT

STORMWATER
INFRASTRUCTURE
MAINTENANCE

FORESTRY

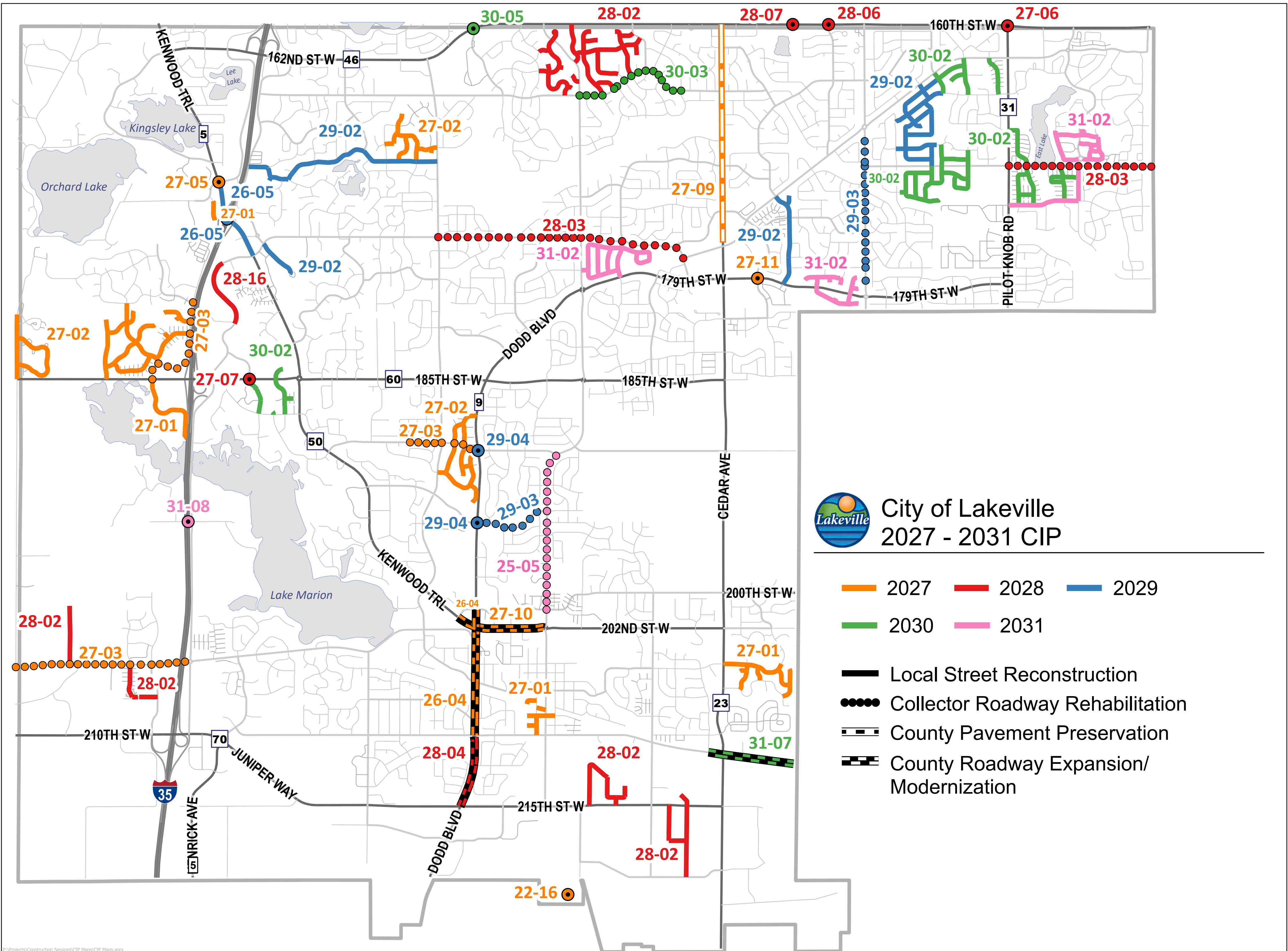
VEGETATION
MANAGEMENT

EAST COMMUNITY PARK

VARIOUS OTHER PARK
PROJECTS

NOTES: NOT ALL
2027 CIP
PROJECTS ARE
LISTED HERE
(ONLY
HIGHLIGHTS)

CITY AND DAKOTA
COUNTY
PARTNERSHIP
PROJECTS ARE
SUBJECT TO
ADOPTED DAKOTA
COUNTY 2040
TRANSPORTATION
PLAN COST SHARE
POLICIES.
(REVISED IN 2020)





Memorandum

To: Planning Commission
From: Kris Jenson, Planning Manager
Date: September 10, 2026
Subject: Packet Material for the September 17, 2026 Planning Commission Meeting
Agenda Item: Recycling Zone Sign Variance

BACKGROUND

Joe Lexa, on behalf of Dakota County, has submitted a variance application to allow a second freestanding sign for a parcel in the O-P, Office Park District. A recycling facility is under construction at 10125 217th Street and will be occupied by the Recycling Zone Plus and Reuse Zone, a facility jointly operated by Dakota and Scott Counties.

The public hearing notice included a variance request for a reduction of the 15-foot setback from right of way for the second sign. The applicant has since chosen a different location for the sign that meets the required setback from right-of-way, so the setback variance is no longer requested.

The following exhibits are attached for your review:

- A. Location map
- B. Zoning map
- C. Applicant narrative
- D. Site plan
- E. Proposed freestanding signs

PLANNING REVIEW

Section 11-23-19 of the Zoning Ordinance includes sign standards for properties within the O-P, Office Park District, which permits one freestanding sign with 100 square feet of face area and up

to 10 feet in height. The freestanding sign proposed to be located at the east driveway has been approved by staff.

Exhibit D shows the site layout. Residents coming to the Recycling Zone to drop off items for recycling and/or household hazardous waste will enter the east driveway and wrap around to the rear of the site to a gated check in station. There is a drop off area at the rear of the site as well as a canopied drop off area for household hazardous waste products along the west side of the building. Trucks serving the site will also use the east access drive to access the loading docks on the east side of the building; this area is gate controlled to limit access. The site also includes a Reuse Zone, which is stocked with hazardous household products such as paints, stains, cleaners, and lawn chemicals that have been dropped off by other residents and are available at no charge. Access to the Reuse Zone is from the west driveway, which only provides access to the employee and customer parking lot serving the Reuse Zone as well as vehicles exiting the drop-off area.

Dakota County is requesting a variance to have a second freestanding sign on the property so that there would be one freestanding sign at each entrance to the site from 217th Street. A narrative is attached as Exhibit C. The proposed signs are a monument style, 12 feet in width and eight feet tall. The sign area itself is 25 square feet, well under the 100 square feet permitted by the Zoning Ordinance. The ordinance does allow within commercial and industrial districts the ability for sites to place up to two (2) signs not to exceed 12 square feet and six (6) feet in height at each access from a public street. However, given that the west access drive is 500 feet from the east access, it is unlikely that a 12 square foot sign no taller than six (6) feet in height, would be visible to vehicles 500+ feet away on 217th Street. Unlike most uses within the industrial area, this facility will have daily customer traffic, and a second freestanding sign can provide direction to those customers.

VARIANCE REVIEW CRITERIA

Section 11-6-5 of the Zoning Ordinance states that the board of adjustment (City Council) shall not approve any variance request unless they find failure to grant the variance will result in practical difficulties. “Practical difficulties” means that the property owner proposes to use the property in a reasonable manner not permitted by the Zoning Ordinance and that economic considerations alone do not constitute practical difficulties. The following review criteria must also be met:

A. That the variance would be consistent with the comprehensive plan.

Finding: Not applicable. The comprehensive plan does not address signs.

B. That the variance would be in harmony with the general purposes and intent of this title.

Finding: The applicant is requesting a second freestanding sign. Due to the design of the site, the separate functions each having their own access point to the site, and the overall size of the

site, the addition of a second freestanding sign serves to direct the public to the appropriate driveway.

- C. That the plight of the landowner is due to circumstances unique to the property not created by the landowner.**

Finding: While the site itself doesn't have any unique characteristics, the function of the site and services provided are best suited with two distinct and separate access points. Having a sign at each location to indicate the activity available at that access point is intended to minimize the number of people who find themselves in the wrong location.

- D. That the purpose of the variance is not exclusively economic considerations.**

Finding: Not applicable.

- E. That the granting of the variance will not alter the essential character of the neighborhood in which the parcel of land is located.**

Finding: The use of freestanding signs in the industrial area is less common, so the addition of a second freestanding sign at a site with nearly 900 feet of frontage on 217th Street has little to no visual impact on the area along 217th Street.

- F. That the requested variance is the minimum action required to eliminate the practical difficulty.**

Finding: The proposed second freestanding sign is consistent in size with freestanding sign already approved for the site. It is less than the maximum height and the sign area is 25% of the maximum sign area allowed.

- G. Variances may not be approved for any use that is not allowed under this title for property in the zone where the affected person's land is located.**

Finding: Not applicable; signs are a permitted accessory use in the O-P district.

RECOMMENDATION

Community Development Department staff recommends approval of the Recycling Zone variance to allow a second freestanding sign in the O-P, Office Park District, subject to the following stipulations:

1. The sign is installed in the location shown on the site plan C401 dated 09/25/2025, revised 09/09/2026.
2. That a sign permit be issued prior to installation of the sign.

Findings of Fact are attached for consideration.



215TH ST (CSAH 70)

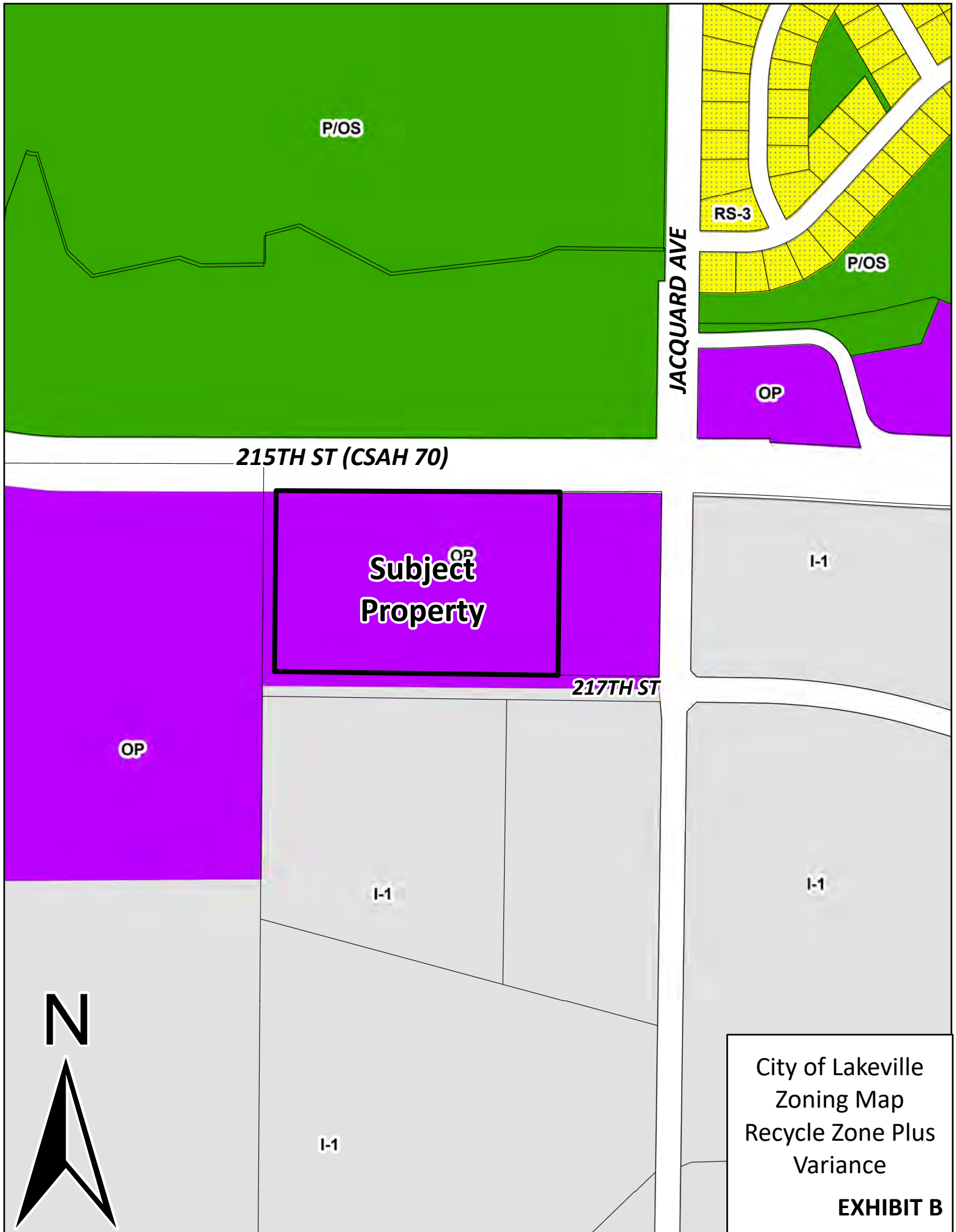
JACQUARD AVE

Subject
Property

217TH ST

City of Lakeville
Location Map
Recycle Zone Plus
Variance

EXHIBIT A



LHB, INC.

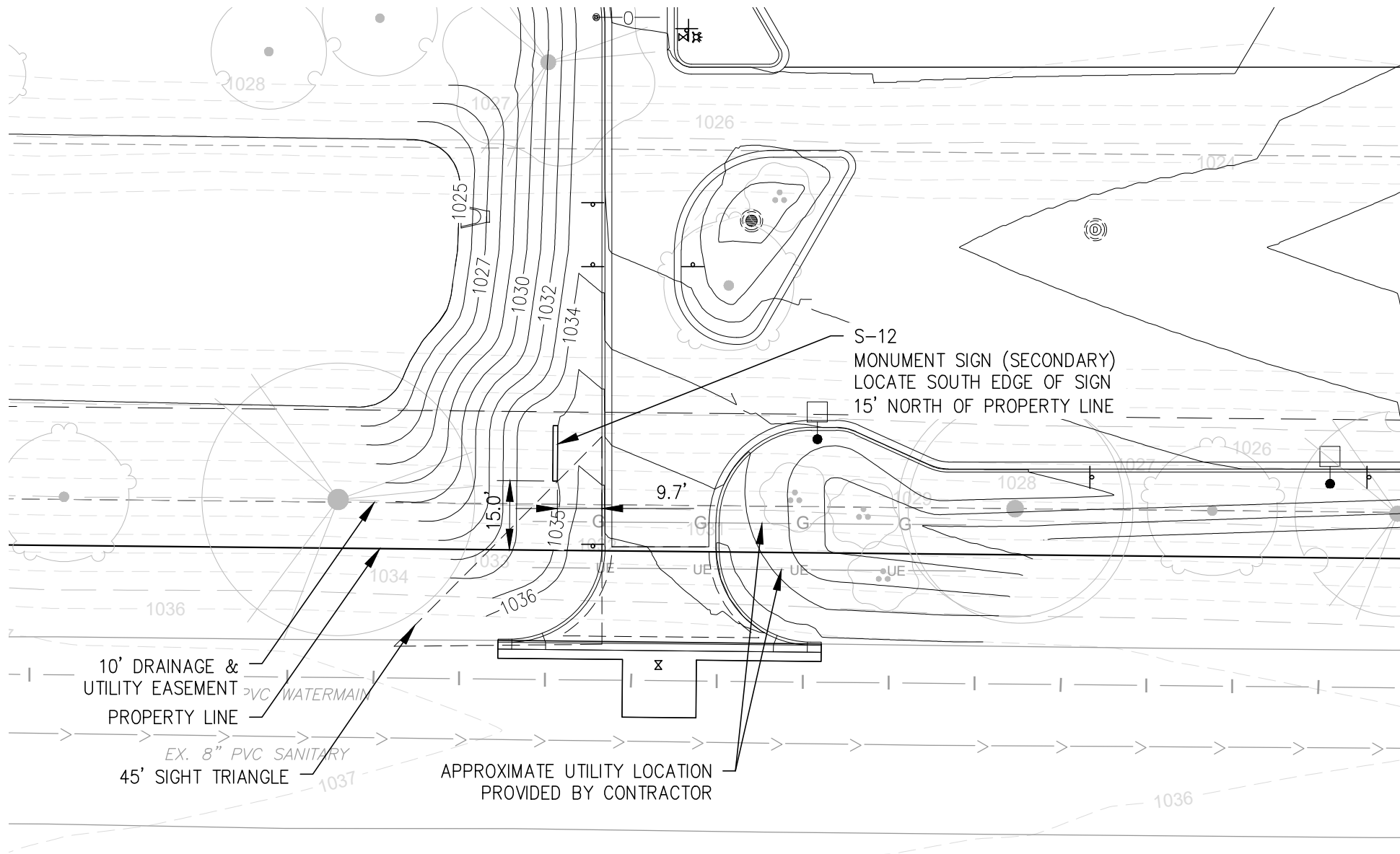


MELISSA WHITE, SENIOR CIVIL ENGINEER

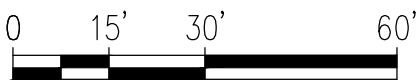
Attachments: West Monument Sign Exhibit

c: LHB Project No. 230056

q:\23proj\230056\300 design\regulatory\lakeville\20260909 monument sign variance - location shift\230056 20260910 monument sign variance.docx



DAKOTA COUNTY RZP **WEST MONUMENT SIGN EXHIBIT**



EXTERIOR SIGNAGE GENERAL NOTES

A. ALL FINAL COLOR SELECTIONS AND COPY TO BE VERIFIED WITH OWNER



701 Washington Ave. N, Ste 200 | Minneapolis, MN 55401 | 612.338.2029

CLIENT:

DAKOTA COUNTY

1590 HIGHWAY 55
HASTINGS, MN 55033

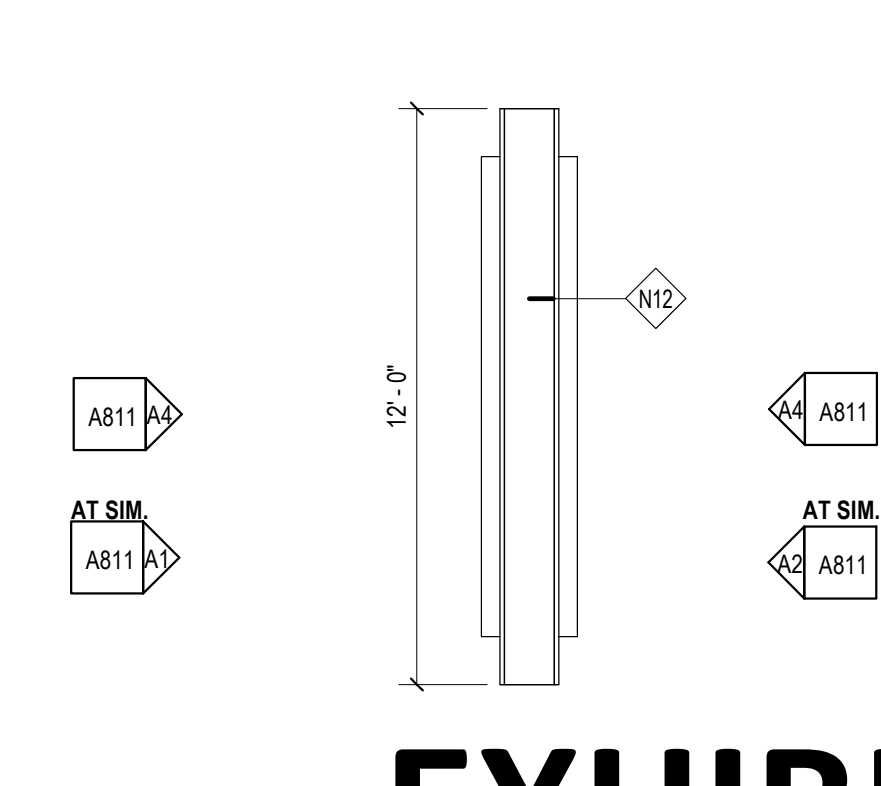
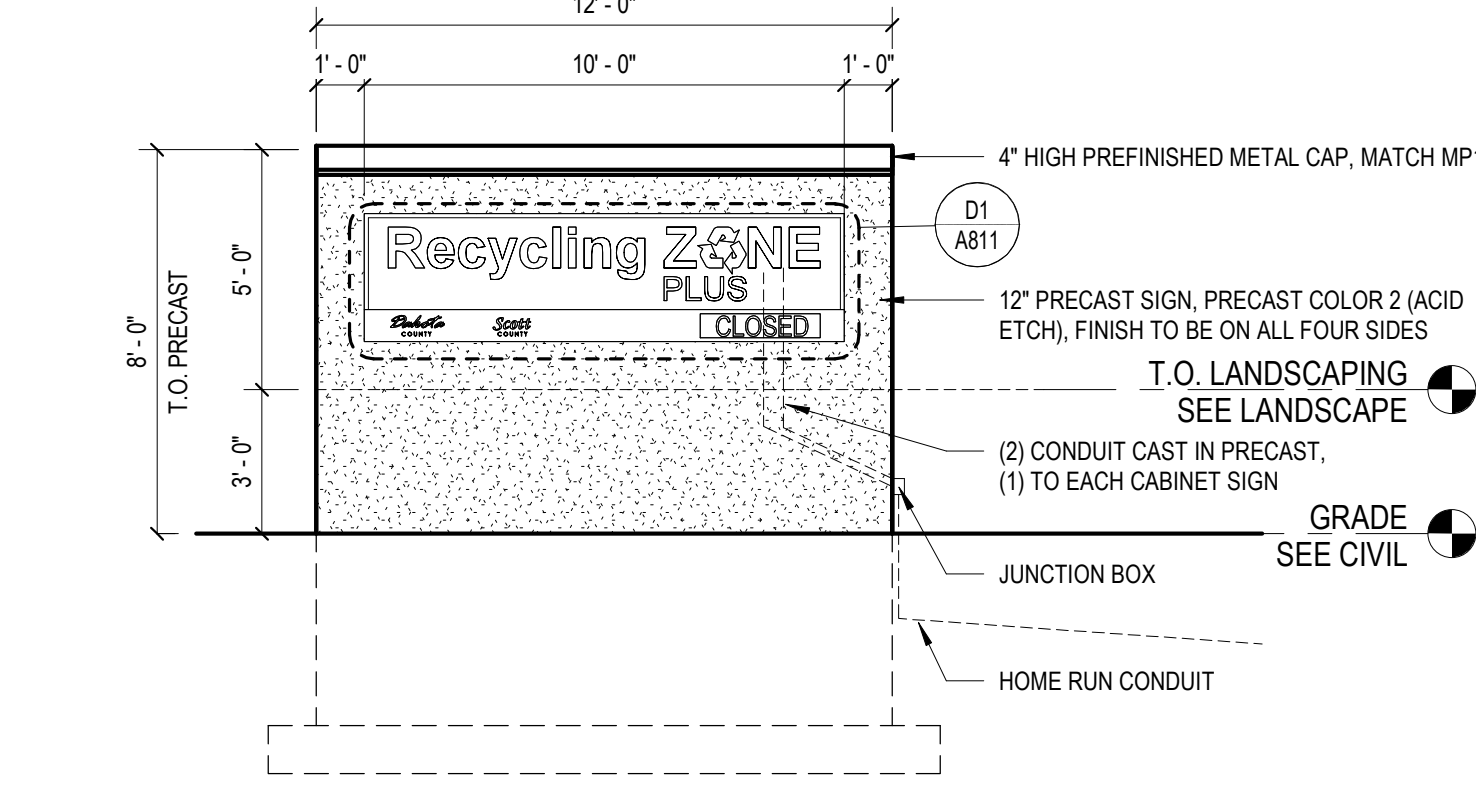
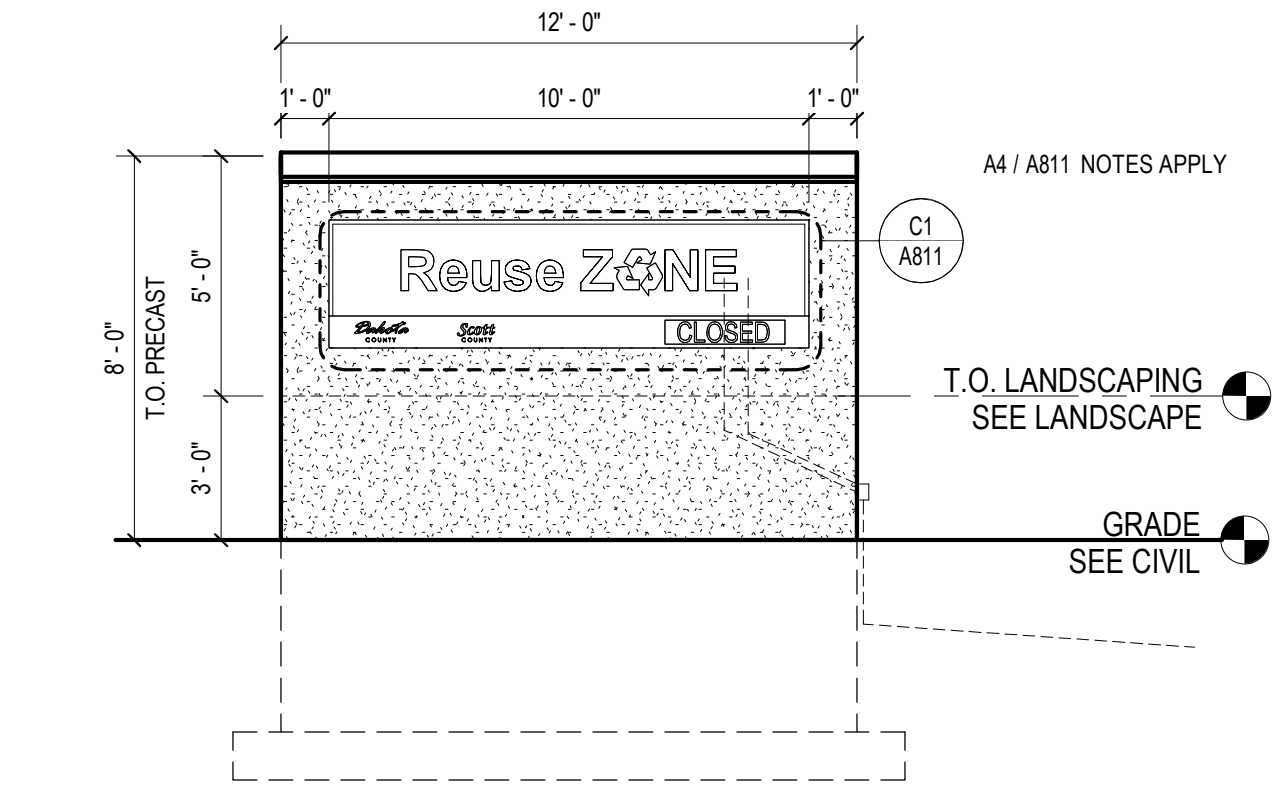
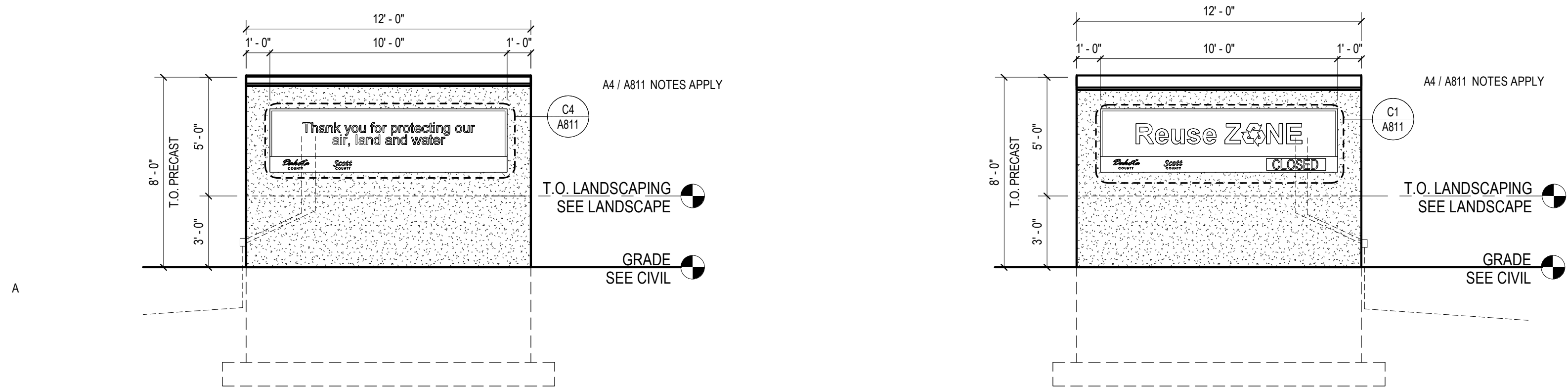
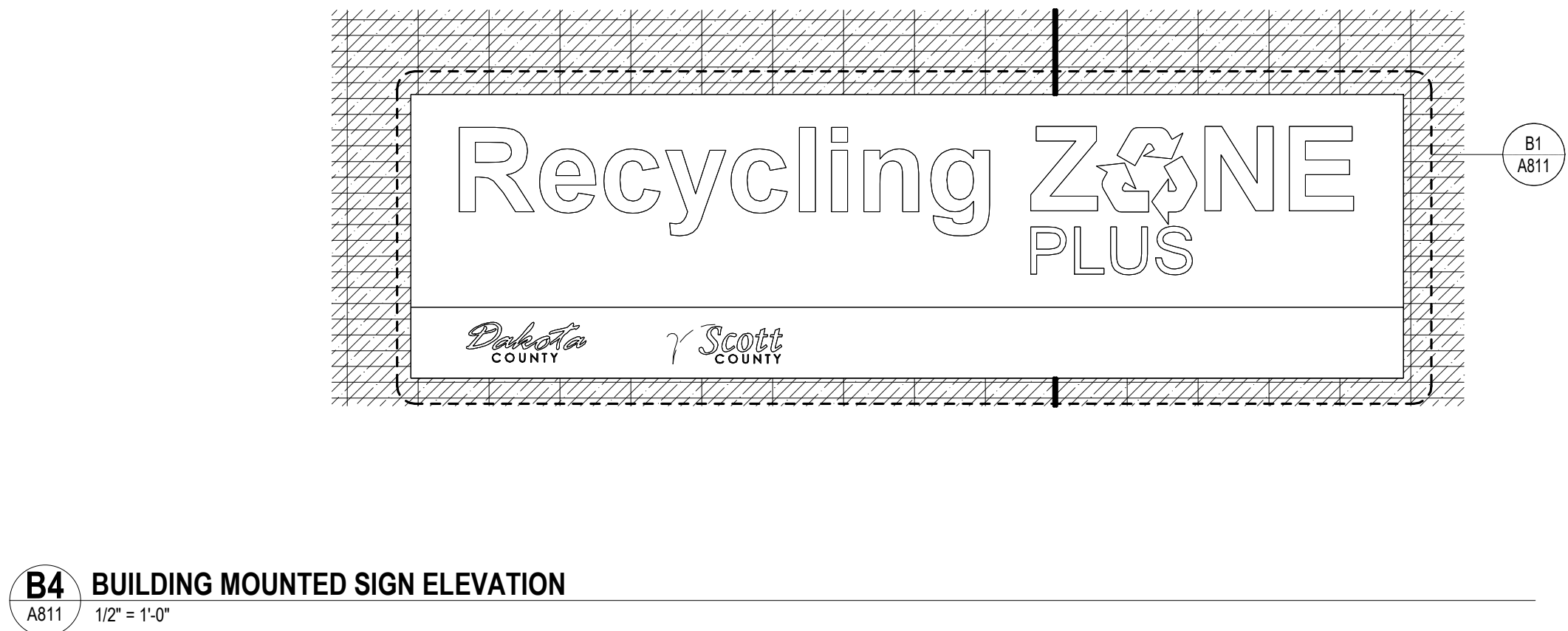
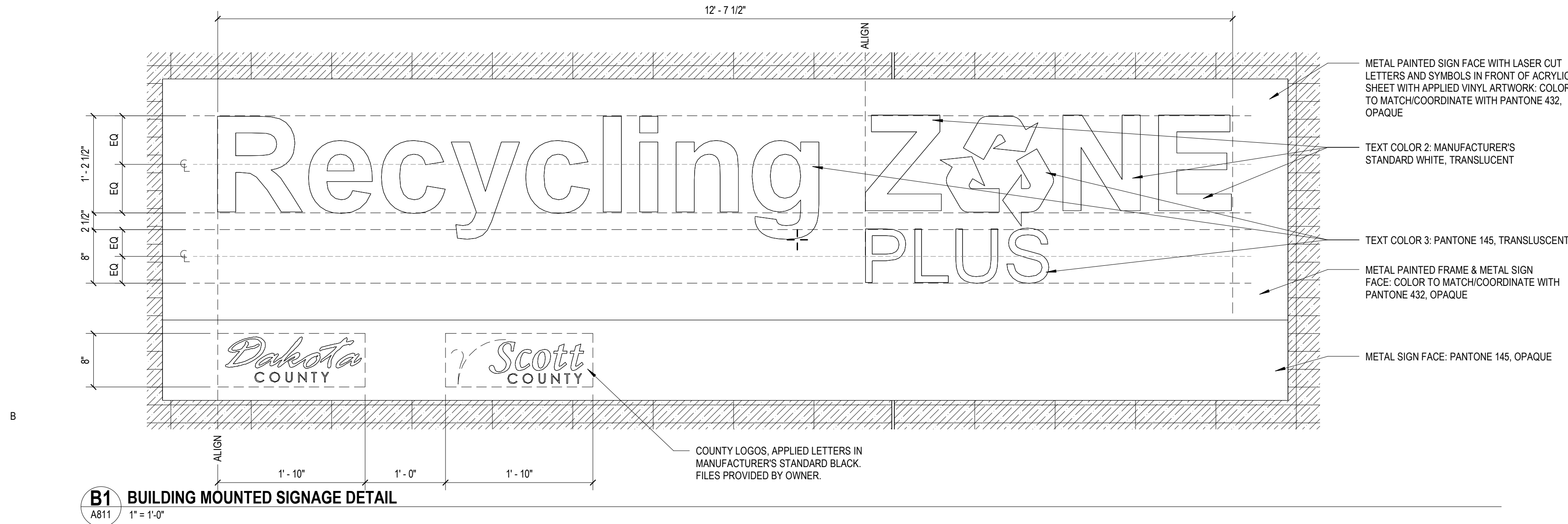
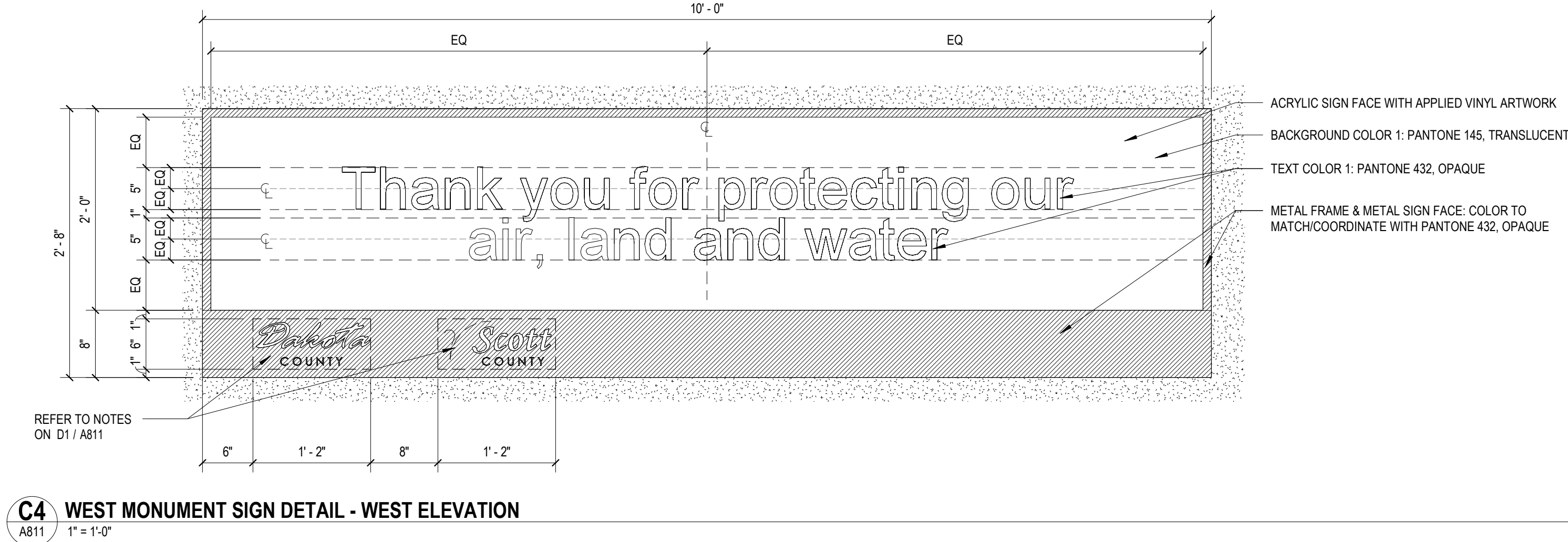
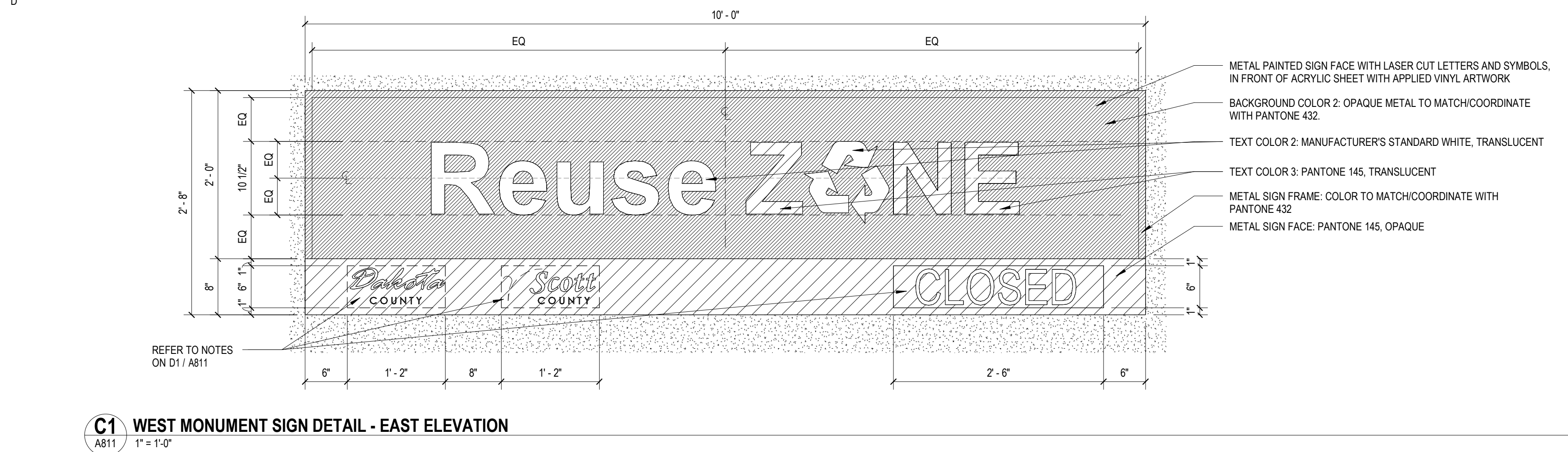
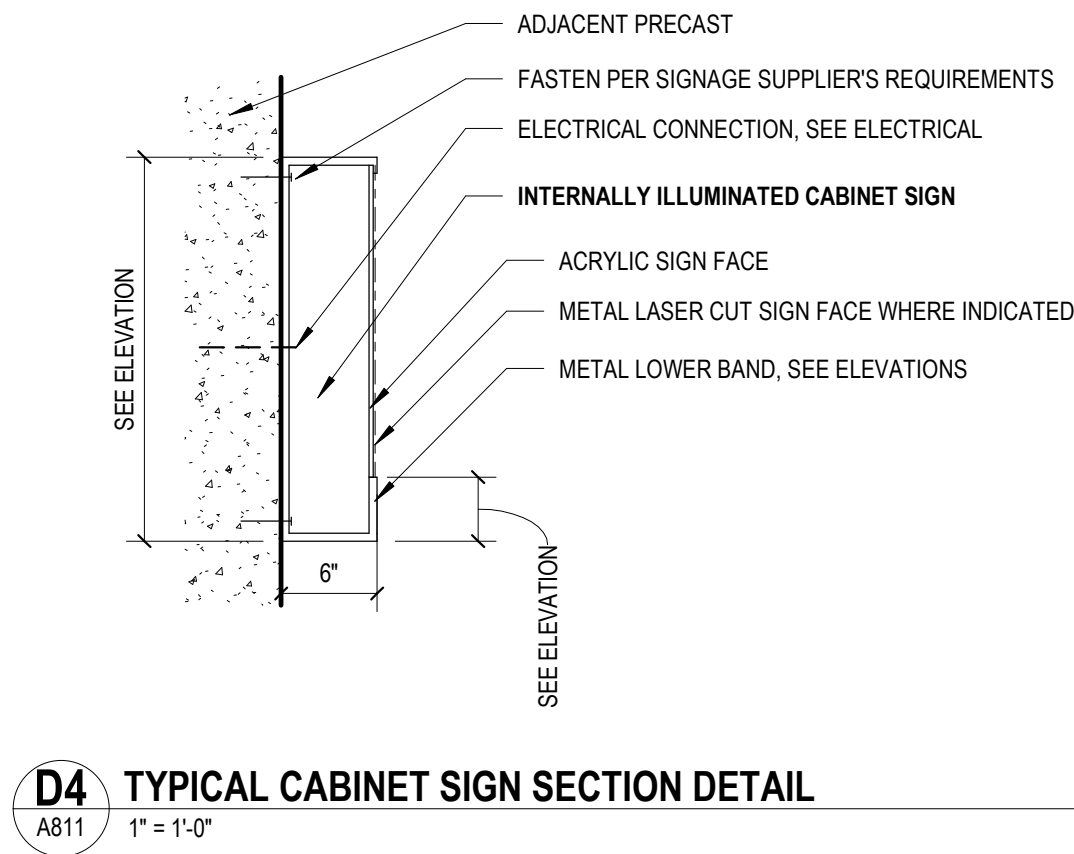
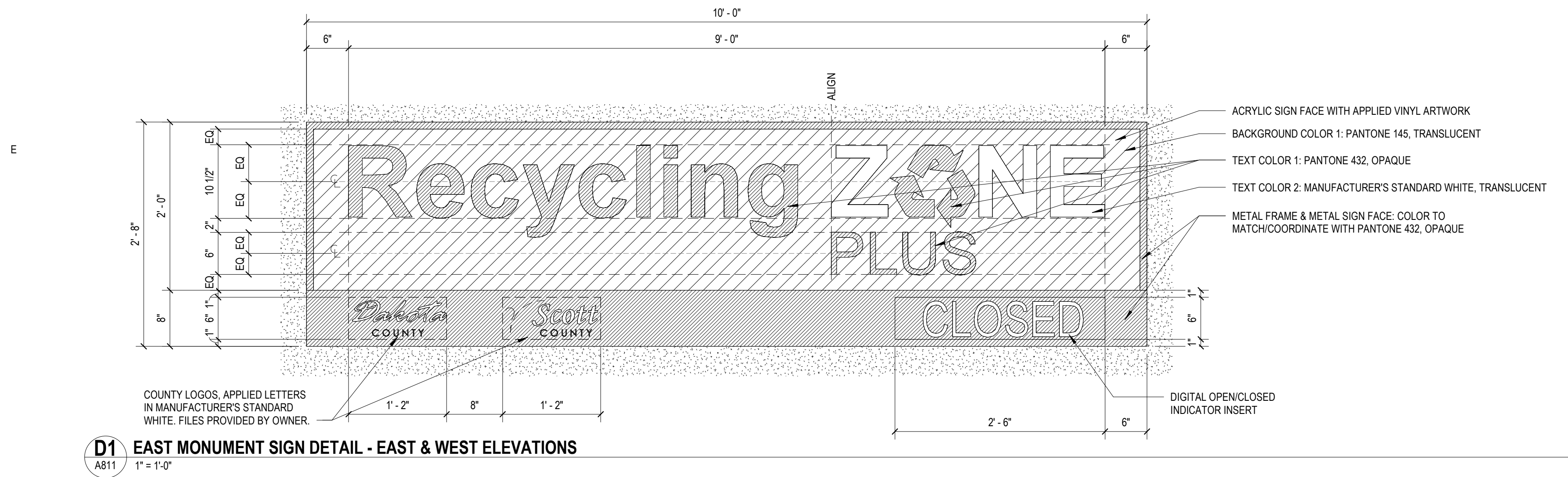


EXHIBIT E

THIS SQUARE APPEARS 1/2"x1/2" ON FULL SIZE SHEETS		
02	02/13/2026	CONFORMED SET
01	09/25/2025	BID DOCUMENTS
NO	DATE	ISSUED FOR
NO	DATE	REVISION

I HEREBY CERTIFY that this plan, specification or report was prepared by me or under my direct supervision and that I am a duly Licensed Architect under the laws of the State of Minnesota.

Signature: *Aaron D. Kelly*
Typed or Printed Name: AARON D. KELLY
Date: 09/25/2025 Reg. No.: 50685

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PROJECT NAME:
DAKOTA COUNTY
RECYCLING ZONE
PLUS

10125 217th STREET WEST
LAKEVILLE, MN 55044

DRAWING TITLE:
MONUMENT SIGNS &
BUILDING MOUNTED
SIGNAGE

DRAWN BY: ZRH
CHECKED BY: MST
LHB PROJ. NO: 230056
DRAWING NO:

A811

CITY OF LAKEVILLE
DAKOTA COUNTY, MINNESOTA

DAKOTA COUNTY RECYCLING ZONE PLUS/REUSE ZONE VARIANCE
FINDINGS OF FACT AND RECOMMENDATION

The Lakeville Planning Commission met at its regularly scheduled meeting on September 17, 2026 to consider the application of Dakota County for a variance to allow a second freestanding sign at 10125 217th Street, in the O-P District. The Planning Commission conducted a public hearing on the application preceded by published and mailed notice. The applicant was present, and the Planning Commission heard testimony from all interested persons wishing to speak.

FINDINGS OF FACT

1. The subject property is guided for Office Park land uses by the 2040 Comprehensive Plan.
2. The subject site is zoned O-P, Office Park District.
3. Section 11-23-19.E.1(a) of the Zoning Ordinance states that within the O-P District, one freestanding sign is allowed upon each lot. The applicant has applied for a variance to allow for a second freestanding sign on the site.
4. The legal description of the property is the Lot 1, Block 1, North Ryan Second Addition, City of Lakeville, Dakota County Minnesota.
5. Section 11-6-5 of the Zoning Ordinance provides that the board of adjustment shall not approve any variance request unless they find failure to grant the variance will result in practical difficulties and that the following criteria must also be met:

- A. That the variance would be consistent with the comprehensive plan.

Finding: Not applicable; the comprehensive plan does not address signs.

- B. That the variance would be in harmony with the general purposes and intent of this title.

Finding: The applicant is requesting a second freestanding sign. Due to the design of the site, the separate functions each having their own access point to the site, and the overall size of the site, the addition of a second freestanding sign serves to direct the public to the appropriate driveway.

- C. That the plight of the landowner is due to circumstances unique to the property not created by the landowner.

Finding: While the site itself doesn't have any unique characteristics, the function of the site and services provided are best suited with two distinct and separate access points.

Having a sign at each location to indicate the activity available at that access point is intended to minimize the number of people who find themselves in the wrong location.

- D. That the purpose of the variance is not exclusively economic considerations.

Finding: Not applicable.

- E. That the granting of the variance will not alter the essential character of the neighborhood in which the parcel of land is located.

Finding: The use of freestanding signs in the industrial area is less common, so the addition of a second freestanding sign at a site with nearly 900 feet of frontage on 217th Street has little to no visual impact on the area along 217th Street.

- F. That the requested variance is the minimum action required to eliminate the practical difficulty.

Finding: The proposed second freestanding sign is consistent in size with freestanding sign already approved for the site. It is less than the maximum height and the sign area is 25% of the maximum sign area allowed.

- G. Variances may not be approved for any use that is not allowed under this title for property in the zone where the affected person's land is located.

Finding: Not applicable; signs are a permitted accessory use in the O-P district.

6. The report dated September 10, 2026, prepared by Kris Jenson, Planning Manager, is incorporated herein.

RECOMMENDATION

The Planning Commission recommends that the City Council approve the sign variance based upon the foregoing information, findings, and the considerations and stipulations outlined in the Planning Report dated September 10, 2026, prepared by Kris Jenson, Planning Manager.

DATED: September 17, 2026

LAKEVILLE PLANNING COMMISSION

BY: _____

Christine Zimmer, Chair



Memorandum

FYI

To: Planning Commission
From: Kris Jenson, Planning Manager
Date: September 10, 2026
Subject: Future and Continued Planning Commission Agenda Items
Summary of City Council Actions on Planning Commission Items

The following is a list of possible agenda items to be considered at upcoming Planning commission meetings:

- CUP for Ritter Meadows recreation building and pool

The following items were approved by the City Council at the August 17, 2026 City Council meeting.

- Highview preliminary plat
- Final AUAR and Mitigation Plan for Southwest Study Area

The following items were approved by the City Council at the September 8, 2026 City Council meeting.

- Kenwood Hills 4th Addition preliminary and final plat
- Kwik Trip CUP
- Kenwood Meadows preliminary plat